Line No.	Project Number	Witness	Project Description	Capital Budget Group	<u>Functional Class</u>	Category	<u>2021</u> (<u>Total)</u>	<u>2022</u> (Jan-Jun)	2022 (July-Dec)	<u>2022</u> (<u>Total)</u>	2023 (Total)
1	11738058	Williams	E&S Elec Production	Energy Supply	Electric Steam Production Plant		\$0	\$0	(\$3,128)	(\$3,128)	\$0
2	A.0001422.015	Williams	CSG9C - Valmont 9 FINAL	Energy Supply	Electric Other Production Plant	Renewables/New Generation	\$1,842,132	\$0	\$0	\$0	\$0
3	A.0001422.016	Williams	CSG10C - Valmont 10 FINAL	Energy Supply	Electric Other Production Plant	Renewables/New Generation	\$1,862,572	\$0	\$0	\$0	\$0
4	A.0001422.017	Williams	CSG5C - Arapahoe FINAL	Energy Supply	Electric Other Production Plant	Renewables/New Generation	\$1,211,091	\$0	\$0	\$0	\$0
5 6	A.0001422.018 A.0001422.019	Williams Williams	CSG2C PAW Comm Solar Gardens CSG3C PAW Comm Solar Gardens	Energy Supply	Electric Other Production Plant Electric Other Production Plant	Renewables/New Generation Renewables/New Generation	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,188,299 \$4,180,705
7	A.0001422.019 A.0001503.500	Williams	SSH Emergent Fund -Hydro prod	Energy Supply Energy Supply	Electric Hydro Production Plant	Renewables/New Generation	(\$7.410)	\$10.937	\$520,486	\$531.423	\$4,160,705
8	A.0001503.300 A.0001504.028	Williams	TAH0C Cascade Flow Line Repl	Energy Supply	Electric Hydro Production Plant	Renewables/New Generation	\$10,280,448	\$171,312	\$320,460	\$171,312	\$0
9	A.0001504.520 A.0001504.500	Williams	TAH Emergent Fund -Hydro prod	Energy Supply	Electric Hydro Production Plant	Renewables/New Generation	\$1,084,099	(\$209,345)	\$0	(\$209,345)	\$0
10	A.0001509.003	Williams	CCH0C -PM&E Implementation	Energy Supply	Electric Hydro Production Plant	Renewables/New Generation	\$24.057	\$187	\$0	\$187	\$0
11	A.0001509.014	Williams	CCH0 Increase Upper Reservoir	Energy Supply	Electric Hydro Production Plant	Renewables/New Generation	\$0	\$0	\$0	\$0	\$10,605,376
12	A.0001509.021	Williams	CCHAC UA Ca Imp	Energy Supply	Electric Hydro Production Plant	Renewables/New Generation	\$45,995,355	\$2,033,886	\$1,256,162	\$3,290,049	\$0
13	A.0001509.022	Williams	CCHBC UB Ca Imp	Energy Supply	Electric Hydro Production Plant	Renewables/New Generation	\$0	\$0	\$0	\$0	\$52,895,924
14	A.0001509.033	Williams	CCH0 Repl Obsol ISO Phs Bushng-2518	Energy Supply	Electric Hydro Production Plant	Renewables/New Generation	\$0	\$0	\$0	\$0	\$0
15	A.0001509.034	Williams	CCH0-Repl Isolated Phase Bus-25181	Energy Supply	Electric Hydro Production Plant	Renewables/New Generation	\$0	\$0	\$6,011,002	\$6,011,002	\$0
16	A.0001509.035	Williams	CCH0 BorealToad Hab Impvmnt-25447	Energy Supply	Electric Hydro Production Plant	Environmental Improvement	\$0	\$0	\$0	\$0	\$187,292
17	A.0001509.037	Williams	CCH0C: Kerio Network Firewall	Energy Supply	Electric Hydro Production Plant	Renewables/New Generation	\$0	\$0	\$27,505	\$27,505	\$0
18	A.0001509.076	Williams	CCH0C PM e Implementation	Energy Supply	Electric Intangible Plant	Renewables/New Generation	\$63,873	\$0	\$0	\$0	\$0
19	A.0001509.500	Williams	CCH0C Emergent Fund	Energy Supply	Electric Hydro Production Plant	Renewables/New Generation	\$1,597,256	(\$152,494)	\$477,901	\$325,407	\$103,989
20	A.0001510.007	Williams	AMH0C -Rpic Lake Fork Postk I	Energy Supply	Electric Hydro Production Plant	Renewables/New Generation	\$0	\$0	\$223,834	\$223,834	\$0 \$368.493
21 22	A.0001510.008 A.0001510.016	Williams Williams	AMH0C -Rplc HopeLk Dam Outlet AMH0C Rmve Howards Fork Dam Pe	Energy Supply	Electric Hydro Production Plant	Renewables/New Generation Renewables/New Generation	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$368,493 \$60,510
22	A.0001510.016 A.0001510.022	Williams	AMH0C - Ames Hydroelectric Project	Energy Supply Energy Supply	Electric Hydro Production Plant Electric Hydro Production Plant	Renewables/New Generation	\$0 \$0	\$0	\$22.246	\$22.246	\$60,510
23 24	A.0001510.022 A.0001510.500	Williams	AMH Emergent Fund -Hydro prod	Energy Supply	Electric Hydro Production Plant	Renewables/New Generation	\$0 \$0	\$0	\$480.490	\$480,490	\$92,492
25	A.0001510.300 A.0001512.005	Williams	BLS1C 17 Install Mark VI Contr	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$1.387.049	\$0	\$0	\$0,490	\$92,492
26	A.0001512.007	Williams	BLS2C 16 Install Mark VI Contr	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$1,280,260	\$0	\$0	\$0	\$0
27	A.0001512.017	Williams	BLS1C 16 U1 Comb Dyn Software	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$379.809	\$0	\$0	\$0	\$0
28	A.0001512.018	Williams	BLS2C 16 U2 Comb Dyn Software	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$40,341	\$0	\$0	\$0	\$0
29	A.0001512.024	Williams	BLS1C 19 Hot Gas Path Outage	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$6,667,515	\$0	\$0	\$0	\$0
30	A.0001512.030	Williams	BLS1C 17 Batteries	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$61,878	(\$1,711)	\$0	(\$1,711)	\$0
31	A.0001512.032	Williams	BLS1C 17 Replace Switchyard Breaker	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$0	\$0	\$291	\$291	\$0
32	A.0001512.035	Williams	BLS0C 17 Replace BOP Batteries	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$200,841	\$0	\$0	\$0	\$0
33	A.0001512.059	Williams	BLS1C Blower Upgrade	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$80	\$0	\$0	\$0	\$0
34	A.0001512.066	Williams	BLS1C Exhaust Exp Joint Rpl	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$254,524	\$2,662	\$0	\$2,662	\$0
35	A.0001512.068	Williams	BLS1C-S17 Stationary Blade Packs Re	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$372,493	\$0	\$0	\$0	\$0
36	A.0001512.069	Williams	BLS2C Exhaust Exp Joint Rpl	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$217,989	\$0	\$0	\$0	\$0
37	A.0001512.070	Williams	BLS0C LCI Inst	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$0	\$0	\$3,848,834	\$3,848,834	\$0 \$8.754.670
38 39	A.0001512.072	Williams Williams	BLS2 - Hot Gas Inspection Outage - BLS0-PAL System Replacement -24075	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement Reliability/Performance Enhancement	\$0 \$0	\$0 \$0	\$0 \$205,206	\$0 \$205,206	\$8,754,670 \$0
39 40	A.0001512.075 A.0001512.077	Williams	BLS1-Replace Gas Analyzers -24026	Energy Supply	Electric Other Production Plant Electric Other Production Plant	Reliability/Performance Enhancement Reliability/Performance Enhancement	\$0 \$0	\$0 \$0	\$205,206 \$0	\$205,206	\$273,439
41	A.0001512.077 A.0001512.079	Williams	BLS2-Replace DAHS Analyzers -24024	Energy Supply Energy Supply	Electric Other Production Plant	Environmental Improvement	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$275,439
42	A.0001512.073 A.0001512.081	Williams	BLS0 OTS -Security Monitor and Log	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$426.369	\$219	\$0	\$219	\$0
43	A.0001512.001 A.0001512.085	Williams	BLS0C Repl Gas Supply Vivs-24826	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$0	\$0	\$102,095	\$102,095	\$0
44	A.0001512.086	Williams	BLS1C Retire APU Inst IA Tank-24824	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$0	\$0	\$24,870	\$24,870	\$0
45	A.0001512.088	Williams	BLS2C Retire APU Inst IA Tank-24825	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$0	\$0	\$24,868	\$24,868	\$0
46	A.0001512.089	Williams	BLS0C Emergency Power Feed-24855	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$0	\$0	\$90,763	\$90,763	\$0
47	A.0001512.095	Williams	BLS2C Fast Start Modification -2280	Energy Supply	Electric Intangible Plant	Reliability/Performance Enhancement	\$0	\$427,038	\$0	\$427,038	\$0
48	A.0001512.096	Williams	BLS1- Fast Start Modification -2280	Energy Supply	Electric Intangible Plant	Reliability/Performance Enhancement	\$0	\$427,172	\$0	\$427,172	\$0
49	A.0001512.099	Williams	BLS0 Remote Ctrl Peaking Units	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$0	\$0	\$0	\$0	\$210,422
50	A.0001512.500	Williams	BLS Emergent Fund -Steam prod	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$1,711,378	(\$1,901)	\$41,442	\$39,541	\$6,998
51	A.0001514.006	Williams	ACT1C Combustion Inspection	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$0	\$0	\$0	\$0	\$310,825
52	A.0001514.009	Williams	ACT2C Combustion Inspection	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$0	\$0	\$0	\$0	\$310,825
53	A.0001514.015	Williams	ACT1C AVR Replacement	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$0	\$0	\$0	\$0	\$393,622
54	A.0001514.016	Williams	ACT2C AVR Replacement	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$0	\$0	\$0	\$0	\$393,762
55 56	A.0001514.017 A.0001514.018	Williams Williams	ACTO OTS -Security Monitor and Log	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$22,998 \$0	\$381 \$0	\$0 \$0	\$381 \$0	\$0
56 57	A.0001514.018 A.0001514.500	Williams	ACT0 Remote Control Peaking Units ACT Emergent Fund -Other prod	Energy Supply	Electric Other Production Plant Electric Other Production Plant	Reliability/Performance Enhancement Reliability/Performance Enhancement	\$0 \$0	\$0 \$21.936	\$0 \$0	\$0 \$21.936	\$1,125,544 \$0
57 58	A.0001514.500 A.0001518.019	Williams	FLP1C Generator Rotor Rewind	Energy Supply Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement Reliability/Performance Enhancement	\$1,422,260	\$21,936	\$0 \$0	\$21,936	\$0 \$0
59	A.0001518.019 A.0001518.020	Williams	FLP0 Remote Control Peaking Units	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$1,422,260	\$0	\$0 \$0	\$0 \$0	\$1.719.799
60	A.0001518.500	Williams	FLP Emergent Fund -Steam prod	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$52.896	(\$1,494)	\$1,267,779	\$1,266,285	\$342.040
61	A.0001521.007	Williams	GTH0C CI Lk Metro Denver Water	Energy Supply	Electric Hydro Production Plant	Renewables/New Generation	\$28,175	\$16.500	\$5.723	\$22,224	\$0
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69 A .0001527.148 Williams RKM2 - RISG Hea .70 A .0001527.151 Williams RKM2 - RISG Hea .71 A .0001527.151 Williams RKM2 - RISG Hea .72 A .0001527.155 Williams RKM2 - RISG Hea .73 A .0001527.155 Williams RKM2 - RISG Hea .74 A .0001527.155 Williams RKM2 - RISG Hea .75 A .0001527.155 Williams RKM2 - RISG Hea .75 A .0001527.158 Williams RKM0 - CT Cells 1 RISG Hea .75 A .0001527.164 Williams RKM0 - CT Cells 1 RISG Hea .75 A .0001527.164 Williams RKM0 - CT Cells 1 RISG Hea .75 A .0001527.165 Williams RKM0 - CT Cells 1 RISG Hea .75 A .0001527.169 Williams RKM0 - CT .61 E .75 A .0001527.179 Williams RKM0 - CT .61 E .75 A .0001527.191 Williams RKM0 - CT .61 E .75 A .0001527.191 Williams RKM0 - CT .75 A .75 A .0001527.191 Williams RKM0 - CT .75 A .75 A .0001527.213 Williams RKM0 - CT .75 A .75 A .0001527.213 Williams RKM0 - CT .75 A .75 A .0001527.213 Williams RKM0 - CT .75 A .75 A .75 A .0001527.213 Williams RKM0 - CT .75 A .	Project Description 0	Capital Budget Group	Functional Class	Category	<u>2021</u> (Total)	<u>2022</u> (Jan-Jun)	2022 (July-Dec)	<u>2022</u> (Total)	<u>2023</u> (Total)
66 A .0001527.074 Williams RKMOC 17 Sample 66 A .0001527.141 Williams RKMOC CT01 AVR 66 A .0001527.141 Williams RKMOC CT01 AVR 67 A .0001527.143 Williams RKMOC CT02 AVR 68 A .0001527.144 Williams RKMOC STG 3 H2 RM 67 A .0001527.144 Williams RKMOC STG 3 H2 RM 67 A .0001527.145 Williams RKMO STG 3 H2 RM 67 A .0001527.150 Williams RKMO - RKMO - Waste Wa .0001527.151 Williams RKMO - Waste Wa .0001527.151 Williams RKMO - Waste Wa .0001527.151 Williams RKMO - MAIS Stop 67 A .0001527.153 Williams RKMO - WASTE WA .0001527.153 Williams RKMO - CT Cells 1 TO .0001527.163 Williams RKMO - CT Cells 1 TO .0001527.163 Williams RKMO - CT Cells 1 TO .0001527.163 Williams RKMO C-CT Cells 1 TO .0001527.163 Williams RKMO C-CT Cells 1 TO .0001527.163 Williams RKMO C-CT Cells 1 ST .0001527.164 Williams RKMO C-CT Cells 1 TO .0001527.163 Williams RKMO C-CT Cells 1 TO .0001527.164 Williams RKMO C-CT Cells 1 TO .0001527.164 Williams RKMO C-CT Cells 1 TO .0001527.169 Williams RKMO C-CT Replacate Williams RKMO C-CT Replacate Williams RKMO C-CT Replacate Williams RKMO C-CT Replacate Williams RKMO C-CT WILLIAMS PSW C-CO WIND WILLIAMS RKMO C-CT WILLIAMS RKMO C-CT WILLIAMS PSW C-D WILLIAMS RKMO C-CT WILLIAMS RKMO C-CT WILLIAMS			Electric Hydro Production Plant	Renewables/New Generation	\$8,030	\$9,395	\$0	\$9,395	\$0
66			Electric Other Production Plant	Reliability/Performance Enhancement	\$0	\$63,409	\$0	\$63,409	\$0
66 A .0001527.141 Williams RKMC CT01 AVR 68 A .0001527.144 Williams RKMC CT02 AVR 68 A .0001527.144 Williams RKMC -CT02 AVR 69 A .0001527.149 Williams RKMC - HRSG Hee .0001527.150 Williams RKMC - HRSG Hee .0001527.151 Williams RKMC - Waste Wa .0001527.151 Williams RKMC - Waste Wa .0001527.151 Williams RKMC - Waste Wa .0001527.155 Williams RKMC - Waste Wa .0001527.155 Williams RKMC - Waste Wa .0001527.157 Williams RKMC - Waste Wa .0001527.158 Williams RKMC - MRMC - CT ellas 1 .0001527.163 Williams RKMC - CT ellas 1 .0001527.163 Williams RKMC - CT ellas 1 .0001527.164 Williams RKMC - CT ellas 1 .0001527.169 Williams RKMC Cond. Bas 80 A .0001527.169 Williams RKMC C .0001527.169 Williams RKMC 2 .0001527.169 Williams RKMC 2 .0001527.169 Williams RKMC 2 .0001527.169 Williams RKMC 2 .0001527.169 Williams RKMC .0001527.210 Williams RKMC .0001527.230 Will			Electric Other Production Plant Electric Other Production Plant	Reliability/Performance Enhancement Reliability/Performance Enhancement	\$752,029 \$2,358,061	(\$35,128) \$243,592	\$0 \$0	(\$35,128) \$243,592	\$0 \$0
68 A 0001527.149 Williams RKM2 CT02 AVR 69 A 0001527.149 Williams RKM3 - STG 3 12 AV 14 A 0001527.150 Williams RKM2 - HRSG Hee 71 A 0001527.151 Williams RKM2 - HRSG Hee 71 A 0001527.151 Williams RKM2 - HRSG Hee 71 A 0001527.150 Williams RKM2 - HRSG Hee 71 A 0001527.150 Williams RKM2 - HRSG Hee 71 A 0001527.150 Williams RKM2 - HRSG Hee 75 A 0001527.150 Williams RKM2 - HRSG Hee 75 A 0001527.151 Williams RKM2 - HRSG Hee 75 A 0001527.151 Williams RKM2 - HRSG Hee 75 A 0001527.151 Williams RKM2 - MRS - Stop 0 Cond. Sas 84 A 0001527.161 Williams RKM0 - COrd. Bas 80 A 0001527.185 Williams RKM0 - COrd. Bas 81 A 0001527.189 Williams RKM0 - 19 Replace 82 A 0001527.191 Williams RKM0 - 19 Replace 83 A 0001527.191 Williams RKM0 - 19 Replace 84 A 0001527.191 Williams RKM0 - 19 Replace 84 A 0001527.191 Williams RKM0 - 19 Replace 85 A 0001527.191 Williams RKM0 - 19 Replace 19 A 0001527.191 Williams RKM0 - 19 Replace 19 A 0001527.191 Williams RKM0 - 19 Replace 19 A 0001527.21 Williams RKM0 - 19 Replace 19 A 0001527.22 Williams RKM0 - 19 Replace 19 A 0001527.23 Williams RKM0 - 19 Replace 19 A 0001527.23 Williams RKM0 - 19 Replace 19 A 0001527.23 Williams RKM0 - 19			Electric Other Production Plant	Reliability/Performance Enhancement	\$2,358,061	\$243,592 \$4,625	\$0 \$0	\$243,592 \$4,625	\$0 \$0
68			Electric Other Production Plant	Reliability/Performance Enhancement	\$162,232	\$1,973	\$0	\$1,973	\$0
The content of the			Electric Other Production Plant	Reliability/Performance Enhancement	\$199,384	(\$281)	\$0	(\$281)	\$0
71 A .0001527.150 Williams RKM2 - RMSC 2T 197 72 A .0001527.155 Williams RKM2 - RMSC 2T 197 73 A .0001527.155 Williams RKM2 - MS. Stop (74 A .0001527.155 Williams RKM2 - MS. Stop (75 A .0001527.158 Williams RKM2 - MS. Stop (76 A .0001527.158 Williams RKM0 - CT Cells 1 77 A .0001527.169 Williams RKM0 - CT Cells 1 78 A .0001527.164 Williams RKM0 - CT Cells 1 79 A .0001527.169 Williams RKM0 - CT Cells 1 80 A .0001527.185 Williams RKM0 - CT Cells 1 81 A .0001527.180 Williams RKM0 - CT Select 1 82 A .0001527.190 Williams RKM0 - CT Select 1 83 A .0001527.191 Williams RKM0 - CT Select 1 84 A .0001527.193 Williams RKM0 - CT Select 1 85 A .0001527.217 Williams RKM0 - CT Select 1 86 A .0001527.218 Williams RKM1 - SELECT 1 87 A .0001527.219 Williams RKM1 - CT Select 1 88 A .0001527.219 Williams RKM1 - CT Select 1 89 A .0001527.219 Williams RKM1 - CT Select 1 80 A .0001527.219 Williams RKM1 - CT Select 1 80 A .0001527.219 Williams RKM1 - CT Select 1 81 A .0001527.219 Williams RKM1 - CT Select 1 82 A .0001527.219 Williams RKM1 - CT Select 1 83 A .0001527.219 Williams RKM1 - CT Select 1 84 A .0001527.219 Williams RKM1 - CT Select 1 85 A .0001527.229 Williams RKM1 - CT Select 1 86 A .0001527.230 Williams RKM1 - CT Select 1 87 A .0001527.230 Williams RKM1 - CT Select 1 88 A .0001527.230 Williams RKM1 - CT Select 1 89 A .0001527.230 Williams RKM1 - CT Select 1 80 A .0001527.230 Williams RKM1 - CT Select 1 80 A .0001527.230 Williams RKM1 - CT Select 1 80 A .0001527.230 Williams RKM1 - CT Select 1 80 A .0001527.230 Williams RKM1 - CT Select 1 80 A .0001527.230 Williams RKM1 - CT Select 1 80 A .0001527.230 Williams RKM1 - CT Select 1 80 A .0001527.230 Williams RKM1 - CT Select 1 80 A .0001527.230 Williams RKM1 - CT Select 1 80 A .0001527.230 Williams RKM1 - CT Select 1 80 A .0001527.230 Williams RKM1 - CT Select 1 80 A .0001527.230 Williams RKM1 - CT Select 1 80 A .0001527.230 Williams RKM1 - CT Select 1 80 A .0001527.230 Williams RKM1 - CT Select 1 80 A .0001525.131 Williams FSV3 C - U5 CT Int 1 81 A .0001535.135 Williams FSV3			Electric Other Production Plant	Reliability/Performance Enhancement	\$0	\$175,510	\$0	\$175,510	\$0
72 A 0001527.151 Williams RKMZ - RMEC CT I 73 A 0001527.156 Williams RKM1 - M. S. Stop (75 A 0.001527.158 Williams RKM1 - CT Flexibil 76 A 0.001527.158 Williams RKM0 - CT Cells 1 77 A 0.001527.158 Williams RKM0 - CT Cells 1 77 A 0.001527.163 Williams RKM0 - CT Cells 1 78 A 0.001527.169 Williams RKM0 CT - Cells 1 78 A 0.001527.169 Williams RKM0 C Ond. Bas 80 A 0.001527.180 Williams RKM0 C PR eplace 82 A 0.001527.181 Williams RKM0 C PR eplace 83 A 0.001527.181 Williams RKM0 C 20 Replace 84 A 0.001527.191 Williams RKM0 C 20 Replace 84 A 0.001527.191 Williams RKM0 C 20 Replace 84 A 0.001527.191 Williams RKM0 C 10 Replace 86 A 0.001527.211 Williams RKM0 C 202 PR eplace 86 A 0.001527.211 Williams RKM0 C Repl WAT 88 A 0.001527.217 Williams RKM0 C Repl WAT 89 A 0.001527.218 Williams RKM0 C Repl WAT 90 A 0.001527.219 Williams RKM0 C Repl WAT 90 A 0.001527.229 Williams RKM0 C Repl WAT 91 A 0.001527.229 Williams RKM0 C Deluge Sy Williams RKM0 C Condensate 94 A 0.001527.231 Williams RKM0 C Colleuge Sy 94 A 0.001527.231 Williams RKM0 C Colleuge Sy 95 A 0.001527.231 Williams RKM0 C Colleuge Sy 96 A 0.001527.231 Williams RKM0 C Colleuge Sy 96 A 0.001527.231 Williams RKM0 C Colleuge Sy 96 A 0.001527.231 Williams RKM0 C Colleuge Sy 97 A 0.001527.231 Williams RKM0 C Colleuge Sy 97 A 0.001527.231 Williams RKM0 C Colleuge Sy 98 A 0.001527.230 Williams RKM0 C Colleuge Sy 96 A 0.001527.230 Williams RKM0 C Colleuge Sy 97 A 0.001527.231 Williams RKM0 C Colleuge Sy 98 A 0.001527.330 Williams RKM0 C C Cataly 100 A 0.001527.500 Williams RKM0 C C Cataly 110 A 0.001535.031 Williams RKM0 C C Cataly 111 A 0.001535.031 Williams RKM0 C C Cataly 111 A 0.001535.031 Williams FSV3 C - U3 C EMB 111 A 0.001535.138 Williams FSV3 C - U3 C EMB 111 A 0.001535.138 Williams FSV4 C - U4 C T C C C C C C C C C C C C C C C C C			Electric Other Production Plant	Reliability/Performance Enhancement	\$79,519	\$57,727	\$0	\$57,727	\$0
73 A .0001527.155 Williams RKM2 - M. S. Stop (75 A .0001527.157 Williams RKM2 - M. S. Stop (75 A .0001527.157 Williams RKM2 - CT Cells 1 (77 A .0001527.158 Williams RKM0 - CT Cells 1 (77 A .0001527.164 Williams RKM0 - CT Cells 1 (78 A .0001527.164 Williams RKM0 - CT Cells 1 (78 A .0001527.164 Williams RKM0 - CT Cells 1 (78 A .0001527.164 Williams RKM0 - CT Cells 1 (79 A .0001527.165 Williams RKM0 - CT Cells 1 (79 A .0001527.185 Williams RKM0 - CT Cells 1 (79 A .0001527.185 Williams RKM0 - CT Replace 1 (79 A .0001527.185 Williams RKM0 - CT Replace 1 (79 A .0001527.191 Williams RKM0 - CT Replace 1 (79 A .0001527.191 Williams RKM0 - CT Replace 1 (79 A .0001527.213 Williams RKM0 - CT Replace 1 (79 A .0001527.213 Williams RKM0 - CT Replace 1 (79 A .0001527.213 Williams RKM0 - CT Replace 1 (79 A .0001527.214 Williams RKM0 - CT Replace 1 (79 A .0001527.215 Williams RKM0 - CT Replace 1 (79 A .0001527.215 Williams RKM0 - CT Replace 1 (79 A .0001527.225 Williams RKM0 - CT Replace 1 (79 A .0001527.235 Williams RKM0 - CT Replace 1 (79 A .0001527.235 Williams RKM0 - CT Replace 1 (79 A .0001527.235 Williams RKM0 - CT Replace 1 (79 A .0001527.235 Williams RKM0 - CT Replace 1 (79 A .0001527.235 Williams RKM0 - CT Replace 1 (79 A .0001527.235 Williams RKM0 - CT Replace 1 (79 A .0001527.235 Williams RKM0 - CT Replace 1 (79 A .0001527.235 Williams RKM0 - CT Replace 1 (79 A .0001527.235 Williams RKM0 - CT Replace 1 (79 A .0001527.235 Williams RKM0 - CT Replace 1 (79 A .0001527.235 Williams RKM0 - CT Replace 1 (79 A .0001527.235 Williams RKM0 - CT Replace 1 (79 A .0001527.235 Williams RKM0 - CT Replace 1 (79 A .0001527.235 Williams RKM0 - CT Replace 1 (79 A .0001525.135 Williams RSW0 - CT Replace 1 (79 A .0001525.135 Williams RSW0 - CT Replace 1 (79 A .0001525.236 Williams RSW0 - CT Replace 1 (79 A .0001525.236 Williams RSW0 - CT Replace 1 (79 A .0001525.236 Williams RSW0 - CT Replace 1 (79 C .0001525.236 Williams RSW0 - CT Replace 1 (79 C .0001525.236 Williams RSW0 - CT Replace 1 (79 C .0001525.236 Williams RSW0 - CT Replace 1 (79			Electric Other Production Plant	Environmental Improvement	\$0	\$0	\$0	\$0	\$6,658,521
74 A 0001527.156 Williams RKM2-MS. Stop / To Flexbibl 76 A 0001527.158 Williams RKM1 CT Flexbibl 76 A 0001527.163 Williams RKM1 CT Cells 17 A 00001527.163 Williams RKM1 CS Uperheat RKM0 OTS - Secur 80 A 0001527.164 Williams RKM10 CTS - Secur 81 A 0001527.168 Williams RKM10 CT9 Replace 82 A 0001527.188 Williams RKM10 CT9 Replace 83 A 0001527.191 Williams RKM10 CT9 Replace 84 A 0001527.191 Williams RKM10 CT9 Replace 84 A 0001527.191 Williams RKM10 CT9 Replace 85 A 0001527.191 Williams RKM10 CT9 Replace 86 A 0001527.211 Williams RKM10 CT9 Replace 86 A 0001527.211 Williams RKM10 CT9 Replace 86 A 0001527.211 Williams RKM10 CR9 LWAT 88 A 0001527.219 Williams RKM10 CR9 LWAT 89 A 0001527.219 Williams RKM10 CR9 LWAT 99 A 0001527.229 Williams RKM10 CR9 LWAT 99 A 0001527.230 Williams RKM10 CR9 LWAT 99 A 0001527.231 Williams RKM10 C Deluge 5y Williams RKM10 C Cotalay 94 A 0001527.231 Williams RKM10 C CO Cataly 99 A 0001527.231 Williams RKM10 C C Cataly 99 A 0001527.231 Williams RKM10 C C Cataly 99 A 0001527.233 Williams RKM10 C C Cataly 99 A 0001527.234 Williams RKM10 C C Cataly 99 A 0001527.237 Williams RKM10 C C Cataly 99 A 0001527.237 Williams RKM10 C C Cataly 100 A 0001533.007 Williams RKM10 C C Cataly 100 A 0001533.007 Williams RKM10 C C Cataly 11 A 0001535.033 Williams FW10 C C C Cataly 11 A 0001535.031 Williams FW10 C C C C C C C C C C C C C C C C C C C			Electric Other Production Plant	Reliability/Performance Enhancement	\$0	\$0	\$0	\$0	\$6,942,405
75			Electric Other Production Plant Electric Other Production Plant	Reliability/Performance Enhancement Reliability/Performance Enhancement	\$202,419 \$218,506	(\$937) (\$11,092)	\$0 \$0	(\$937) (\$11,092)	\$0 \$0
76			Electric Other Production Plant	Reliability/Performance Enhancement	\$0	\$0	\$0	\$0	\$19,887,040
77 A 0001527.163 Williams RKMC Superheat 78 A 0001527.189 Williams RKMC Superheat 79 A 0001527.189 Williams RKMC Cond. Bas 80 A 0001527.189 Williams RKMC Cond. Bas 81 A 0001527.180 Williams RKMC 20 Replace 83 A 0001527.191 Williams RKMC 21 Replace 84 A 0001527.193 Williams RKMC 21 Replace 85 A 0001527.193 Williams RKMC 21 Replace 85 A 0001527.193 Williams RKMC 221 Replace 86 A 0001527.213 Williams RKMC 2022 HPG 87 A 0001527.213 Williams RKMC Repl WAT 88 A 0001527.213 Williams RKMC Repl WAT 88 A 0001527.213 Williams RKMC Repl WAT 90 A 0001527.219 Williams RKMC Repl WAT 90 A 0001527.220 Williams RKMC Repl WAT 90 A 0001527.220 Williams RKMC Coupley 91 A 0001527.230 Williams RKMC Coupley 92 A 0001527.230 Williams RKMC Coupley 93 A 0001527.231 Williams RKMC Coupley 94 A 0001527.231 Williams RKMC Coupley 94 A 0001527.232 Williams RKMC Coupley 95 A 0001527.232 Williams RKMC Coupley 96 A 0001527.232 Williams RKMC Coupley 97 A 0001527.235 Williams RKMC Coupley 97 A 0001527.235 Williams RKMC Coupley 98 A 0001527.236 Williams RKMC Coupley 99 A 0001527.237 Williams RKMC Coupley 100 A 0001527.330 Williams RSWC Coupley 100 A 0001535.030 Williams FSWC Coupley 100 A 0001535.138 Williams FSWC Coupley 111 A 0001535.138 Williams FSWC Coupley 111 A 0001535.138 Williams FSWC Coupley 111 A 0001535.139 Williams FSWC Coupley 111			Electric Other Production Plant	Reliability/Performance Enhancement	\$0	\$0	\$282,062	\$282,062	\$0
78			Electric Other Production Plant	Reliability/Performance Enhancement	\$30,159	\$113	\$0	\$113	\$0
80 A.0001527.185 Williams RKM0C 19 Replaces 81 A.0001527.190 Williams RKM1C 20 Replaces 82 A.0001527.191 Williams RKM1C 20 Replaces 83 A.0001527.191 Williams RKM1C 20 Replaces 84 A.0001527.213 Williams RKM1C 19 Reheat 85 A.0001527.213 Williams RKM1C Repl VAT 86 A.0001527.217 Williams RKM1C Repl VAT 87 A.0001527.218 Williams RKM1C Repl VAT 88 A.0001527.219 Williams RKM1C Repl VAT 89 A.0001527.219 Williams RKM1C Repl WAT 90 A.0001527.229 Williams RKM1C Repl WAT 91 A.0001527.230 Williams RKM1C Repl VAT 92 A.0001527.231 Williams RKM0C Deluge Sy 93 A.0001527.231 Williams RKM0C Deluge Sy 94 A.0001527.231 Williams RKM1C CO Cataly 95 A.0001527.231 Williams RKM1C CO Cataly 96 A.0001527.231 Williams RKM1C CO Cataly 97 A.0001527.232 Williams RKM1C CO Cataly 98 A.0001527.231 Williams RKM1C CO Cataly 99 A.0001527.231 Williams RKM1C CO Cataly 90 A.0001527.231 Williams RKM1C CO Cataly 91 A.0001527.231 Williams RKM1C CO Cataly 92 A.0001527.231 Williams RKM1C CO Cataly 93 A.0001527.231 Williams RKM1C CO Cataly 94 A.0001527.231 Williams RKM1C CO Cataly 95 A.0001527.231 Williams RKM1C CO Cataly 96 A.0001527.232 Williams RKM1C CO Cataly 97 A.0001527.233 Williams RKM1C CO Cataly 98 A.0001527.230 Williams RKM1C CO Cataly 99 A.0001527.231 Williams RKM1C CO Cataly 90 A.0001527.330 Williams RKM1C CO Cataly 91 A.0001527.330 Williams RKM1C CO Cataly 93 A.0001527.330 Williams RKM1C CO Cataly 94 A.0001527.330 Williams RKM1C CO Cataly 95 A.0001527.330 Williams RKM1C CO Cataly 96 A.0001527.330 Williams RKM1C CO Cataly 97 A.0001535.030 Williams FSV0.0 LU CO			Electric Other Production Plant	Reliability/Performance Enhancement	\$3,232,721	(\$1,131,367)	\$0	(\$1,131,367)	\$0
81 A.0001527.188 Williams RKM/C 20 Replace 83 A.0001527.191 Williams RKM/C 20 Replace 84 A.0001527.191 Williams RKM/C 20 Replace 85 A.0001527.211 Williams RKM/C 19 Reheat 86 A.0001527.211 Williams RKM/C Repl CVD 19 Reheat 96 A.0001527.213 Williams RKM/C Repl WAT 87 A.0001527.213 Williams RKM/C Repl WAT 88 A.0001527.218 Williams RKM/C Repl WAT 90 A.0001527.229 Williams RKM/C Repl WAT 91 A.0001527.220 Williams RKM/C Repl WAT 91 A.0001527.220 Williams RKM/C Repl WAT 92 A.0001527.220 Williams RKM/C Repl WAT 93 A.0001527.231 Williams RKM/C CO-dataly 94 A.0001527.231 Williams RKM/C CO-dataly 95 A.0001527.231 Williams RKM/C CO-dataly 96 A.0001527.233 Williams RKM/C CO-dataly 97 A.0001527.234 Williams RKM/C CO-dataly 98 A.0001527.236 Williams RKM/C CO-dataly 99 A.0001527.230 Williams RKM/C CD-dataly 99 A.0001527.230 Williams RKM/C CD-dataly 99 A.0001527.230 Williams RKM/C Tie Breake 99 A.0001527.330 Williams RKM/C Tie Breake 100 A.0001527.300 Williams RKM/C Tie Breake 101 A.0001535.012 Williams RKM/C Tie Breake 102 A.0001527.300 Williams RKM/C Tie Breake 102 A.0001535.012 Williams RKM/C Tie Breake 102 A.0001535.013 Williams FSV4C - U4 CT CC VI WILLIAMS FSV4C - U5 CT In The A.0001535.135 Williams FSV4C - U5 CT In The A.0001535.138 Williams FSV4C - U5 CT In The A.0001535.139 Williams FSV4C - U5 CT In Th			Electric Other Production Plant	Reliability/Performance Enhancement	\$1,376,102	\$176,668	\$0	\$176,668	\$0
82 A .0001527.190 Williams RKM2C 22 Replaca 83 A .0001527.191 Williams RKM3C 22 Replaca 94 A .0001527.211 Williams RKM3C 2022 Replaca 95 A .0001527.213 Williams RKM1C 19 Reheat RKM2C 2022 Replaca 95 A .0001527.217 Williams RKM1C Repl WAT 96 A .0001527.219 Williams RKM1C Repl WAT 97 A .0001527.219 Williams RKM2C 82 Replaca 97 A .0001527.229 Williams RKM3C Repl WAT 98 A .0001527.229 Williams RKM3C Repl WAT 99 A .0001527.230 Williams RKM3C Repl WAT 99 A .0001527.231 Williams RKM3C Deluga 94 A .0001527.231 Williams RKM3C Pond Clea 95 A .0001527.232 Williams RKM3C Codelasa 95 A .0001527.232 Williams RKM3C Codelasa 96 A .0001527.233 Williams RKM3C Elega 97 A .0001527.234 Williams RKM3C Elega 97 A .0001527.235 Williams RKM3C Elega 98 A .0001527.237 Williams RKM3C Elega 97 A .0001527.237 Williams RKM3C Elega 98 A .0001527.230 Williams RKM3C Elega 99 A .0001527.230 Williams RKM3C Elega 99 A .0001527.230 Williams RKM3C Elega 90 A .0001527.230 Williams RSW3C - U3 CEMS 90 A .0001535.030 Williams RSW3C - U3 CEMS 90 A .0001535.030 Williams RSW3C - U3 CEMS 90 A .0001535.130 Williams RSW3C - U3 CEMS 90 A .0001535.13			Electric Other Production Plant	Reliability/Performance Enhancement	\$0	\$0	\$516,840	\$516,840	\$0
83 A 0001527,191 Williams RKM/3C 21 Replaca 84 A 0001527,211 Williams RKM/2C 2022 HPG 85 A 0001527,211 Williams RKM/2C 2022 HPG 86 A 0001527,217 Williams RKM/2C Repl WAT 88 A 0001527,218 Williams RKM/2C Repl WAT 89 A 0001527,229 Williams RKM/3C Repl WAT 90 A 0001527,229 Williams RKM/3C Repl WAT 91 A 0001527,229 Williams RKM/0C Deluge Sy 92 A 0001527,230 Williams RKM/0C Opol Cleag 94 A 0001527,231 Williams RKM/0C Opol Cleag 95 A 0001527,233 Williams RKM/1C CO Cataly 96 A 0001527,233 Williams RKM/1C CO Cataly 97 A 0001527,230 Williams RKM/1C SC Catalation 98 A 0001527,235 Williams RKM/1C EBP Brkr 100 A 0001527,000 Williams RKM/1C EBP Brkr 101 A 0001527,000 Williams		·-· 5))	Electric Other Production Plant	Reliability/Performance Enhancement	\$30,446	\$0	\$0	\$0	\$0
84 A 0001527.193 Williams RKMIC 19 Reheat 85 A 0001527.213 Williams RKM0C Repl CVD 86 A 0001527.213 Williams RKM0C Repl WAT 87 A 0001527.218 Williams RKM1C Repl WAT 89 A 0001527.219 Williams RKM2 Repl WAT 90 A 0001527.229 Williams RKM0C Repl WAT 91 A 0001527.229 Williams RKM0C Repl Turbi 92 A 0001527.230 Williams RKM0C Pond Clea 93 A 0001527.231 Williams RKM0C Pond Clea 94 A 0001527.232 Williams RKM0C Codensat 95 A 0001527.233 Williams RKM0C CO Catalyst 96 A 0001527.233 Williams RKM0C Tie Breake 97 A 0001527.235 Williams RKM0C Tie Breake 98 A 0001527.237 Williams RKM0C Tie Breake 99 A 0001527.237 Williams RKM0C Tie Breake 100 A 0001533.007 Williams RKM0C Tie			Electric Other Production Plant	Reliability/Performance Enhancement	\$534,615	\$55,768	\$0	\$55,768	\$0
85 A 0001527.211 Williams RKM0C Repl CTO 86 A 0001527.217 Williams RKM0C Repl CTO 87 A 0001527.217 Williams RKM1C Repl WAT 88 A 0001527.219 Williams RKM2C Repl WAT 90 A 0001527.229 Williams RKM3C Repl WAT 91 A 0001527.229 Williams RKM0C Deluge Sy 92 A 0001527.229 Williams RKM0C Deluge Sy 93 A 0001527.230 Williams RKM0C Pond Clea 94 A 0001527.231 Williams RKM0C CO Cataly 95 A 0001527.232 Williams RKM1C CO Cataly 96 A 0001527.233 Williams RKM0C CO Cataly 97 A 0001527.234 Williams RKM0C Tib Breake 98 A 0001527.237 Williams RKM0C Tib Breake 99 A 0001527.237 Williams RKM0C Tib Breake 90 A 0001527.337 Williams RKM0C Tib Breake 101 A 0001535.030 Williams RKM0C Emerg			Electric Other Production Plant	Reliability/Performance Enhancement	\$755,436	\$76,505	\$0	\$76,505	\$0 \$0
86 A 0001527.213 Williams RKMMC Repl WAT 87 A 0001527.218 Williams RKMMC Repl WAT 88 A 0001527.218 Williams RKMMC Repl WAT 90 A 0001527.229 Williams RKMIC Repl WAT 91 A 0001527.220 Williams RKMIC Depl WAT 92 A 0001527.229 Williams RKMOC Deluge Sy 93 A 0001527.230 Williams RKMOC Deluge Sy 94 A 0001527.231 Williams RKMOC Pond Clea 95 A 0001527.232 Williams RKMIC CO Cataly 96 A 0001527.233 Williams RKMIC CO Cataly 97 A 0001527.235 Williams RKMIC SCR Catal 98 A 0001527.235 Williams RKMIC ESCR Catal 99 A 0001527.237 Williams RKMIC Tie Breake 101 A 0001533.007 Williams RKMIC Tie Breake 102 A 0001535.006 Williams FSU0 C. U4 CT C 104 A 0001535.003 Williams FSV4C - U4			Electric Other Production Plant Electric Other Production Plant	Reliability/Performance Enhancement Reliability/Performance Enhancement	\$3,061,017 \$0	(\$1,163,452) \$10,491,803	\$0 \$1,500,000	(\$1,163,452)	\$0 \$0
87			Electric Other Production Plant	Reliability/Performance Enhancement	(\$11,825)	\$10,491,603	\$1,500,000	\$11,991,803 \$0	\$0 \$0
88 A 0001527.218 Williams RKM2C Repl WAT 89 A 0001527.219 Williams RKM3C Repl WAT 90 A 0001527.220 Williams RKM0C Repl WAT 91 A 0001527.220 Williams RKM0C Delugs RKM0C Subyard A 92 A 0001527.230 Williams RKM0C Delugs RKM0C Pond Clea 94 A 0001527.231 Williams RKM0C Oblugs RKM0C Pond Clea 95 A 0001527.232 Williams RKM0C CO Cataly 96 A 0001527.233 Williams RKM0C CO Cataly 97 A 0001527.235 Williams RKM0C To Breake 98 A 0001527.236 Williams RKM0C Tie Breake 99 A 0001527.237 Williams RKM0C Tie Breake 99 A 0001527.237 Williams RKM0C Tie Breake 101 A 0001533.007 Williams RKM0 Tie Breake 102 A 0001533.007 Williams FRU0 Renote Con 103 A 0001535.006 Williams FSV4C - U4 CT C 104 A 0001535.003			Electric Other Production Plant	Reliability/Performance Enhancement	\$7,500	\$18	\$0	\$18	\$0
89 A.0001527.291 Williams RKMG Repl WATI 90 A.0001527.205 Williams RKMG Deluge Sy 91 A.0001527.205 Williams RKMG Deluge Sy 92 A.0001527.230 Williams RKMG College Sy 93 A.0001527.231 Williams RKMG College Sy 94 A.0001527.231 Williams RKMG Condensation Sy 95 A.0001527.232 Williams RKMG Condensation Sy 96 A.0001527.233 Williams RKMG College Sy 97 A.0001527.235 Williams RKMG CENT 98 A.0001527.236 Williams RKMG CENT 99 A.0001527.230 Williams RKMG CENT 101 A.0001527.230 Williams RKMG CENT 102 A.0001533.007 Williams RKM CEMPGEN EN E			Electric Other Production Plant	Reliability/Performance Enhancement	\$0	\$0	\$14.101	\$14.101	\$0
91 A .0001527.225 Williams RKMOC Deluge Sy 92 A .0001527.230 Williams RKMOC Subyard A .0001527.230 Williams RKMOC Subyard A .0001527.231 Williams RKMOC Concast 95 A .0001527.231 Williams RKMIOC CO Cataly 96 A .0001527.233 Williams RKMIOC CO Cataly 97 A .0001527.235 Williams RKMIOC CO Cataly 98 A .0001527.236 Williams RKMIOC CID EPreake 99 A .0001527.236 Williams RKMIOC TIE Breake 99 A .0001527.237 Williams RKMIOC TIE Breake 101 A .0001527.230 Williams RKMIOC TIE Breake 101 A .0001527.500 Williams RKMIOC TIE Breake 101 A .0001533.007 Williams FRU 075 - Security 101 A .0001535.031 Williams FRU 075 - Security 101 A .0001535.031 Williams FSVIOC - U4 CT CC .0001535.031 Williams FSVIOC - U5 CT Int 104 A .0001535.031 Williams FSVIOC - U5 CT Int 104 A .0001535.031 Williams FSVIOC - U5 CT Int 104 A .0001535.135 Williams FSVIOC - U5 CT Int 104 A .0001535.138 Williams FSVIOC - U5 CT Int 104 A .0001535.138 Williams FSVIOC - U5 CT Int 104 A .0001535.139 Williams FSVIOC - U5 CT Int 105 A .0001535.139 Williams FSVIOC - U5 CT Int 114 A .0001535.139 Williams FSVIOC - U5 CT Int 115 A .0001535.139 Williams FSVIOC - U5 CT Int 115 A .0001535.139 Williams FSVIOC - U5 CT Int 116 A .0001535.139 Williams FSVIOC - U5 CT Int 117 A .0001535.139 Williams FSVIOC - U5 CT Int 118 A .0001535.139 Williams FSVIOC - U5 CT Int 118 A .0001535.139 Williams FSVIOC - U5 CT Int 117 A .0001535.139 Williams FSVIOC - U5 CT Int 120 A .0001535.139 Williams FSVIOC - U5 CT Int 120 A .0001535.139 Williams FSVIOC - U5 CT Int 120 A .0001535.218 Williams FSVIOC - U5 CT Int 121 A .0001535.139 Williams FSVIOC - U5 CT Int 122 A .0001535.228 Williams FSVIOC - U5 CT Int 122 A .0001535.228 Williams FSVIOC - U5 CT Int 122 A .0001535.228 Williams FSVIOC - Williams FSVIOC - U5 CT Int 122 A .0001535.243 Williams FSVIOC - CAS Turbin FSVIO			Electric Other Production Plant	Reliability/Performance Enhancement	\$0	\$0	\$12,994	\$12,994	\$0
92 A.0001527.239 Williams RKM0C Pond Clea 93 A.0001527.231 Williams RKM0C Pond Clea 94 A.0001527.231 Williams RKM0C Condensal 95 A.0001527.232 Williams RKM1C Condensal 96 A.0001527.233 Williams RKM1C CO Cataly 96 A.0001527.235 Williams RKM1C SCR Catal 97 A.001527.236 Williams RKM1C Tie Breake 98 A.0001527.236 Williams RKM1C Tie Breake 100 A.0001527.230 Williams RKM1C Tie Breake 101 A.0001533.006 Williams RKM1C BFP Bkrt 101 A.0001533.007 Williams RM1C Emergent Full 101 A.0001533.006 Williams FRU0 FRU0 FRU0 FRU0 FRU0 FRU0 FRU0 FRU0			Electric Other Production Plant	Reliability/Performance Enhancement	\$587,256	\$61,548	\$0	\$61,548	\$0
93 A .0001527.230 Williams RKMGC Pond Clea 94 A .0001527.231 Williams RKMGC Condensal 95 A .0001527.232 Williams RKMGC Condensal 96 A .0001527.233 Williams RKMGC Condensal 97 A .0001527.235 Williams RKMGC Tie Breake 99 A .0001527.236 Williams RKMGC Tie Breake 99 A .0001527.236 Williams RKMGC Tie Breake 101 A .0001527.230 Williams RKMGC Tie Breake 101 A .0001527.500 Williams RKMG Emergent Full 11 A .0001533.007 Williams FRU O RTO S . Secur 101 A .0001535.026 Williams FRU O RTO S . Secur 101 A .0001535.026 Williams FSV4C - U4 CT Cc 101 A .0001535.026 Williams FSV4C - U4 CT Cc 101 A .0001535.026 Williams FSV4C - U4 CT Cc 102 CT Cc		nergy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$150,460	(\$9,389)	\$0	(\$9,389)	\$0
94 A 0001527.231 Williams RKMGC Condensate 95 A 0001527.233 Williams RKMTC CO Cataly 96 A 0001527.233 Williams RKMTC SCO Cataly 97 A 0001527.235 Williams RKMTC SCO Cataly 98 A 0001527.236 Williams RKMTC SCO Cataly 99 A 0001527.237 Williams RKMC Tie Breake 99 A 0001527.230 Williams RKMC Tie Breake 100 A 0001533.006 Williams RKMC Emergent Furbore 1010 A 0001533.006 Williams RWC Emergent Furbore 102 A 0001535.012 Williams FRU0 OTS - Security 102 A 0001535.012 Williams FRU0 FRU0 FR FRU			Electric Other Production Plant	Reliability/Performance Enhancement	\$0	\$0	\$34,449	\$34,449	\$0
95 A 0001527.232 Williams RKMTC CO Cataly 96 A 0001527.235 Williams RKMTC SCR Catala 97 A 0001527.235 Williams RKMC SCR Catala 98 A 0001527.235 Williams RKMC Tie Breake 99 A 0001527.237 Williams RKMC Emergent Ful 101 A 0001537.500 Williams RKMC Emergent Ful 101 A 0001530.000 Williams FRU 0 Remote Con 102 A 0001533.007 Williams FRU 0 Remote Con 103 A 0001535.006 Williams FSU 0 CT U G T Cot 104 A 0001535.006 Williams FSV4C - U G T Cot 105 A 0001535.007 Williams FSV4C - U G T Cot 105 A 0001535.007 Williams FSV4C - U G T Cot 105 A 0001535.007 Williams FSV4C - U G T Cot 105 A 0001535.009 Williams FSV4C - U G T Cot 106 A 0001535.009 Williams FSV4C - U G T Cot 107 A 0001535.009 Williams FSV6C - U G T In 108 A 0001535.138 Williams FSV6C - U G C T In 109 A 0001535.138 Williams FSV6C - U G C T In 107 A 0001535.138 Williams FSV6C 10 C M 111 A 0001535.138 Williams FSV6C 10 C M 112 A 0001535.138 Williams FSV6C 10 C M 112 A 0001535.138 Williams FSV6C 10 C M 114 A 0001535.148 Williams FSV6C 10 C M 114 A 0001535.149 Williams FSV6C T H 10 Gas 114 A 0001535.149 Williams FSV6C T H 10 Gas 114 A 0001535.149 Williams FSV6C T H 10 Gas 114 A 0001535.149 Williams FSV6C T H 10 Gas 114 A 0001535.149 Williams FSV6C T H 10 Gas 114 A 0001535.149 Williams FSV6C T H 10 Gas 114 A 0001535.149 Williams FSV6C G T H 10 Gas 114 A 0001535.240 Williams FSV6C G T H 10 Gas 114 A 0001535.240 Williams FSV6C G S T Urbin 125 A 0001535.241 Williams FSV6C G G S T Urbin 126 A 0001535.242 Williams FSV6C G G S T Urbin 127 A 0001535.240 Williams FSV6C G G S T Urbin 128 A 0001535.240 Williams FSV6C G G S T Urbin 128 A 0001535.240 Williams FSV6C G G S T Urbin 128 A 0001535.240 Williams FSV6C G G S T Urbin 128 A			Electric Other Production Plant	Environmental Improvement	\$0	\$0	\$38,955	\$38,955	\$0
96 A .0001527.233 Williams RKMC SCR Calaid 98 A .0001527.236 Williams RKMC IT Beraeke 99 A .0001527.236 Williams RKMC IT Beraeke 99 A .0001527.236 Williams RKMC ET Beraeke 99 A .0001527.230 Williams RKMC ET Beraeke 1010 A .0001527.500 Williams RKMC ET Beraeke 1010 A .0001527.500 Williams RKMC Emergent Fu Fu Fu OTS - Security 102 A .0001533.006 Williams FRU OTS - Security 102 A .0001535.012 Williams FRU OTS - Security 103 A .0001535.012 Williams FSV4C - U4 CT CC 104 A .0001535.031 Williams FSV4C - U4 CT CC 104 A .0001535.031 Williams FSV3C - U3 CEMS 106 A .0001535.031 Williams FSV3C - U5 CT Int 108 A .0001535.031 Williams FSV3C - U5 CT Int 108 A .0001535.031 Williams FSV3C - U5 CT Int 111 A .0001535.138 Williams FSV3C - U5 CT Int 111 A .0001535.138 Williams FSV3C - U5 CT Int 111 A .0001535.138 Williams FSV3C - U5 CT Int 111 A .0001535.138 Williams FSV3C - U5 CT Int 111 A .0001535.139 Williams FSV3C - U5 CT Int 111 A .0001535.240 Williams FSV4C - U5 CT Int 111 A .0001535.240 Williams FSV4C - COX TIT INT 111 A .0001535.241 Williams FSV4C - COX TIT INT 111 A .0001535.241 Williams FSV4C - COX TIT INT 111 A .0001535.241 Williams FSV4C - COX TIT INT 111 A .0001			Electric Other Production Plant	Reliability/Performance Enhancement	\$0	\$0	\$41,306	\$41,306	\$0
97 A .0001527.235 Williams RKMOC Tie Breake 98 A .0001527.236 Williams RKMOC Tie Breake 99 A .0001527.237 Williams RKMC Emergent Fur 101 A .0001537.500 Williams RKM Emergent Fur 101 A .0001533.007 Williams FRU0 Remote Con 102 A .0001535.026 Williams FRU0 Remote Con 103 A .0001535.026 Williams FSV4C - U4 CT Cc 104 CT Cc 105 A .0001535.026 Williams FSV4C - U4 CT Cc 105 A .0001535.026 Williams FSV4C - U4 CT Cc 105 A .0001535.026 Williams FSV4C - U4 CT Cc 105 A .0001535.026 Williams FSV4C - U4 CT Cc 105 A .0001535.026 Williams FSV4C - U5 CT In 105 A .0001535.026 Williams FSV3C - U5 CT In 108 A .0001535.026 Williams FSV5C - U5 CT In 108 A .0001535.135 Williams FSV6C 19 CEM5 A .0001535.138 Williams FSV6C 19 CEM5 Williams FSV6C 19 CEM5 Williams FSV6C 19 CEM5 Williams FSV5C 19 CM5 Williams FSV5C 105 CM5 Williams FSV5 CT Hot Gas SV6 CM5 Williams FSV6 CT Hot Gas SV6 CM5 Williams FSV6 CM5 Williams FSV6 CT Hot Gas SV6 CM5 Williams FSV6 CM5 Williams FSV6 CT Hot Gas SV6 CM5 Williams FSV6 CM5 Williams FSV6 CT Hot Gas SV6 CM5 Williams FSV6			Electric Other Production Plant Electric Other Production Plant	Environmental Improvement Environmental Improvement	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,464,856 \$1.654.551
98			Flectric Other Production Plant	Reliability/Performance Enhancement	\$0	\$0	\$0	\$0 \$0	\$1,654,551
99 A .0001527.237 Williams RKM1C BFP Bkrt . 100 A .0001527.500 Williams RKMC Emergent Fur . 101 A .0001533.006 Williams FRU0 OTS - Secur . 102 A .0001533.007 Williams FRU0 CTS - Secur . 103 A .0001535.026 Williams FSV4C - U4 CT Cc . 104 A .0001535.026 Williams FSV4C - U4 CT Cc . 105 A .0001535.075 Williams FSV4C - U4 Exhau . 106 A .0001535.075 Williams FSV3C - U3 CEMS . 107 A .0001535.092 Williams FSV3C - U0 Plant . 108 A .0001535.092 Williams FSV3C - U0 Plant . 109 A .0001535.135 Williams FSV5C 19 CEMS . 110 A .0001535.138 Williams FSV5C 19 CEMS . 111 A .0001535.138 Williams FSV5C 19 CEMS . 112 A .0001535.148 Williams FSV5C 19 CEMS . 113 A .0001535.148 Williams FSV3C 19 CT HG . 114 A .0001535.180 Williams FSV3C 19 CT HG . 115 A .0001535.180 Williams FSV3C 19 CT HG . 116 A .0001535.180 Williams FSV3C 19 CT HG . 117 A .0001535.198 Williams FSV3C 19 CT HG . 118 A .0001535.198 Williams FSV6 CT HO Cas . 119 A .0001535.198 Williams FSV6 CT HO Gas . 110 A .0001535.294 Williams FSV6 CT HO Gas . 111 A .0001535.294 Williams FSV6 CT HO Gas . 112 A .0001535.294 Williams FSV6 CT HO Gas . 113 A .0001535.294 Williams FSV6 CT HO Gas . 114 A .0001535.203 Williams FSV6 CT HO Gas . 115 A .0001535.204 Williams FSV6 CT HO Gas . 116 A .0001535.205 Williams FSV6 CT HO Gas . 117 A .0001535.207 Williams FSV6 CT HO Gas . 118 A .0001535.208 Williams FSV6 CT HO Gas . 119 A .0001535.209 Williams FSV6 CT HO Gas . 110 A .0001535.200 Williams FSV6 CT HO Gas . 111 A .0001535.200 Williams FSV6 CT HO Gas . 112 A .0001535.200 Williams FSV6 CT HO Gas . 113 A .0001535.200 Williams FSV6 CT HO Gas . 114 A .0001535.200 Williams FSV6 CT HO Gas . 115 A .0001535.200 Williams FSV6 CT HO Gas . 116 A .0001535.200 Williams FSV6 CT HO Gas . 117 A .0001535.200 Williams FSV6 CT HO Gas . 118 A .0001535.200 Williams FSV6 CT HO Gas . 119 A .0001535.200 Williams FSV6 CT HO Gas . 119 A .0001535.200 Williams FSV6 CT HO Gas . 110 A .0001535.200 Williams FSV6 CT HO Gas . 110 A .0001535.200 Williams FSV7 CT HO GAS . 111 A .0001535.200 Williams FSV6 CT HO GAS . 111 A .0			Electric Other Production Plant	Reliability/Performance Enhancement	\$0	\$0	\$0	\$0	\$21,381
100			Electric Other Production Plant	Reliability/Performance Enhancement	\$0	\$0	\$0	\$0	\$21,125
102			Electric Other Production Plant	Reliability/Performance Enhancement	\$1,947,317	(\$205,776)	\$224,513	\$18,738	\$37,915
103	Security Monitor and Log Er	nergy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$23,332	\$226	\$0	\$226	\$0
104			Electric Other Production Plant	Reliability/Performance Enhancement	\$0	\$0	\$0	\$0	\$1,356,274
105			Electric Other Production Plant	Reliability/Performance Enhancement	(\$236,650)	\$0	\$0	\$0	\$0
106			Electric Other Production Plant	Reliability/Performance Enhancement	\$14,822	\$0	\$0	\$0	\$0
107		37 117	Electric Other Production Plant	Environmental Improvement	\$11,104 \$0	(\$1,139)	\$0 \$235.569	(\$1,139) \$235,569	\$0 \$0
108		·-· 5))	Electric Other Production Plant Electric Other Production Plant	Reliability/Performance Enhancement Environmental Improvement	\$0 \$0	\$0 \$50.064	\$235,569 \$0	\$235,569 \$50,064	\$0 \$0
109			Electric Other Production Plant	Reliability/Performance Enhancement	\$622.368	\$30,004	\$0	\$30,004	\$0
110			Electric Other Production Plant	Environmental Improvement	\$50,824	\$0	\$0	\$0	\$0
111			Electric Other Production Plant	Environmental Improvement	\$60,092	\$0	\$0	\$0	\$0
113	ardoix Ctr Panel Er	nergy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$32,322	(\$6,847)	\$0	(\$6,847)	\$0
114		nergy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$0	\$0	\$56,250	\$56,250	\$0
115			Electric Other Production Plant	Reliability/Performance Enhancement	\$3,592,306	\$9,239	\$0	\$9,239	\$0
116			Electric Other Production Plant	Reliability/Performance Enhancement	\$116,398	(\$10,116)	\$0	(\$10,116)	\$0
117 A 0001535.198 Williams FSV5 CT Hot Gas 118 A 0001535.199 Williams FSV6 CT Hot Gas 119 A 0001535.213 Williams FSV4 C Repl MS O 120 A 0001535.234 Williams FSV4 Repl MS O 121 A 0001535.226 Williams FSV2 - Replace DL 122 A 0001535.232 Williams FSV3 - Rpc Duct E 124 A 0001535.230 Williams FSV1 - Rebuild Cir 125 A 0001535.242 Williams FSV1 - Rebuild Cir 126 A 0001535.242 Williams FSV2 - Gas Turbin 127 A 0001535.243 Williams FSV3 - Gas Turbin 128 A 0001535.265 Williams FSV1 C Bus 3 Switt 129 A 0001535.267 Williams FSV1 C Bus 1 Switt 130 A 0001535.268 Williams FSV2 C Generator			Electric Other Production Plant	Environmental Improvement	\$0	\$0	\$8,131	\$8,131	\$0
118 A 0001535.199 Williams FSV6 CT Hot Gas 119 A 0001535.213 Williams FSV1C CWT Fill R 120 A 0001535.224 Williams FSV4 Repl Ms O 121 A 0001535.224 Williams FSV2 - Rpcl Intel Bill 122 A 0001535.228 Williams FSV3 - Replace D 123 A 0001535.228 Williams FSV3 - Rpcl Duct B 124 A 0001535.237 Williams FSV1 - Rebuild Cir 125 A 0001535.242 Williams FSV1 - Cas Turbin 127 A 0001535.243 Williams FSV2 - Gas Turbin 128 A 0001535.265 Williams FSV1 C Bus 3 Swit 129 A 0001535.267 Williams FSV1 C Bus 1 Switt 130 A 0001535.268 Williams FSV2 C Generator			Electric Other Production Plant Electric Other Production Plant	Reliability/Performance Enhancement Reliability/Performance Enhancement	\$0 \$4,055,640	\$0 \$0	\$631 \$0	\$631 \$0	\$0 \$0
119 A 0001535.213 Williams FSV1C CWT Fill R 120 A 0001535.218 Williams FSV2 - Repl MS O 121 A 0001535.224 Williams FSV2 - Replace Du 122 A 0001535.228 Williams FSV3 - Replace Du 123 A 0001535.230 Williams FSV1 - Rebuild Cir 125 A 0001535.230 Williams FSV1 - Rebuild Cir 126 A 0001535.242 Williams FSV2 - Gas Turbin 127 A 0001535.243 Williams FSV3 - Gas Turbin 128 A 0001535.265 Williams FSV1C Bus 3 Switt 129 A 0001535.267 Williams FSV1C Bus 1 Switt			Electric Other Production Plant	Reliability/Performance Enhancement	\$4,055,640 \$3,871,028	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
120			Electric Other Production Plant	Reliability/Performance Enhancement	\$924	\$0	\$0	\$0	\$0
121 A 0001535.224 Williams FSV2 - Ripc Intel B 122 A 0001535.226 Williams FSV3 - Replace Du 123 A 0001535.230 Williams FSV3 - Replace Du 124 A 0001535.230 Williams FSV1 - Rebuild Ciri 125 A 0001535.231 Williams FSV1 - Rebuild Ciri 126 A 0001535.242 Williams FSV2 - Gas Turbin 127 A 0001535.243 Williams FSV3 - Gas Turbin 128 A 0001535.265 Williams FSV1 C Bus 3 Switt 129 A 0001535.267 Williams FSV1 C Bus 1 Switt 130 A 0001535.268 Williams FSV1 C Bus 1 Switt 130 A 0001535.268 Williams FSV2 C Generator 130 A 0001535.268 Williams TSV2 C Generator 130 A 0001535.268 Williams 130 A 0001			Electric Other Production Plant	Reliability/Performance Enhancement	\$55,437	\$0	\$0	\$0	\$0
122 A.0001535.226 Williams FSV2 - Replace DL 123 A.0001535.238 Williams FSV3 - Rplc Duct E 124 A.0001535.230 Williams FSV1 - Rebuild Cir 125 A.0001535.237 Williams FSV1 - Rebuild Cir 126 A.0001535.242 Williams FSV2 - Gas Turbin 127 A.0001535.258 Williams FSV3 - Gas Turbin 128 A.0001535.267 Williams FSV1C Bus 3 Switt 129 A.0001535.268 Williams FSV1C Bus 1 Switt 130 A.0001535.268 Williams FSV2C Generator			Electric Other Production Plant	Reliability/Performance Enhancement	\$0	\$0	\$0	\$0	\$1,807,617
124 A 0001535.230 Williams FSV1 - Rebuild Cir 125 A 0001535.237 Williams FSV1 - Rplc C CW 126 A 0001535.242 Williams FSV2 - Gas Turbin 127 A 0001535.243 Williams FSV3 - Gas Turbin 128 A 0001535.265 Williams FSV1C Bus 3 Switt 129 A 0001535.267 Williams FSV1C Bus 1 Switt 310 A 0001535.268 Williams FSV2C Generator	ace Duct Burner - 23490 Er	nergy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$0	\$0	\$1,614,733	\$1,614,733	\$0
125 A.0001535.237 Williams FSV1 - Rplc C CW 126 A.0001535.242 Williams FSV2 - Gas Turbin 127 A.0001535.243 Williams FSV3 - Gas Turbin 128 A.0001535.265 Williams FSV1C Bus 3 Swith 129 A.0001535.267 Williams FSV1C Bus 1 Swith 130 A.0001535.288 Williams FSV2C Generator I	Duct Burner - 23488 Er	nergy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$1,035,097	\$93,340	\$0	\$93,340	\$0
126 A.0001535.242 Williams FSV2 - Gas Turbin 127 A.0001535.243 Williams FSV3 - Gas Turbin 128 A.0001535.265 Williams FSV1C Bus 3 Switt 129 A.0001535.267 Williams FSV1C Bus 1 Swittle 130 A.0001535.268 Williams FSV2C Generator			Electric Other Production Plant	Reliability/Performance Enhancement	\$0	\$0	\$10,572,737	\$10,572,737	\$0
127 A.0001535.243 Williams FSV3 - Gas Turbin 128 A.0001535.265 Williams FSV1C Bus 3 Switt 129 A.0001535.267 Williams FSV1C Bus 1 Switt 130 A.0001535.268 Williams FSV2C Generator			Electric Other Production Plant	Reliability/Performance Enhancement	\$0	\$0	\$279,399	\$279,399	\$0
128 A.0001535.265 Williams FSV1C Bus 3 Switt 129 A.0001535.267 Williams FSV1C Bus 1 Switt 130 A.0001535.268 Williams FSV2C Generator I			Electric Other Production Plant	Reliability/Performance Enhancement	\$0	\$0	\$12,791,661	\$12,791,661	\$0
129 A.0001535.267 Williams FSV1C Bus 1 Switt 130 A.0001535.268 Williams FSV2C Generator I			Electric Other Production Plant Electric Other Production Plant	Reliability/Performance Enhancement Reliability/Performance Enhancement	\$12,789,285 \$0	\$75,695 \$941,571	\$0 \$90,000	\$75,695 \$1,031,571	\$0 \$0
130 A.0001535.268 Williams FSV2C Generator I			Electric Other Production Plant	Reliability/Performance Enhancement	\$0 \$0	\$941,571	\$90,000 \$57,100	\$1,031,571	\$0 \$0
			Electric Other Production Plant	Reliability/Performance Enhancement	\$0 \$0	\$1,010,094	\$2,721,667	\$2,721,667	\$0 \$0
131 A.0001535.275 Williams FSV0C Upgrade PI			Electric Other Production Plant	Reliability/Performance Enhancement	\$4.795	\$0	\$2,721,007	\$2,721,007	\$0
			Electric Other Production Plant	Reliability/Performance Enhancement	\$233,461	(\$64,004)	\$0	(\$64,004)	\$0
			Electric Other Production Plant	Reliability/Performance Enhancement	\$687,633	(\$676,780)	\$0	(\$676,780)	\$0

Line No.	Project Number	Witness	Project Description	Capital Budget Group	Functional Class	<u>Category</u>	<u>2021</u> (Total)	<u>2022</u> (Jan-Jun)	2022 (July-Dec)	<u>2022</u> (Total)	<u>2023</u> (Total)
134	A.0001535.291 A.0001535.293	Williams Williams	FSV2C Inst Post Combustn Nox Contro	Energy Supply	Electric Other Production Plant Electric Other Production Plant	Environmental Improvement Reliability/Performance Enhancement	(\$220) \$160,143	\$0	\$0 \$0	\$0 (\$3,966)	\$0
135 136	A.0001535.293 A.0001535.297	Williams	FSV3C Repl CT Expansion Joints FSV2C 2022 Major Outage	Energy Supply Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement Reliability/Performance Enhancement	\$160,143 \$0	(\$3,966) \$0	\$4,407,845	\$4,407,845	\$0 \$0
137	A.0001535.297 A.0001535.301	Williams	FSV0C-Rpl Beeman Flume to St Vr -24	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$0	\$0	\$29.985	\$29.985	\$0
138	A.0001535.303	Williams	FSV0C-Rpl Building 10 HVAC -24135	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$0	\$0	\$197.439	\$197.439	\$0
139	A.0001535.305	Williams	FSV0C-Rpl Howlett Gulch Flume -2411	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$0	\$0	\$28,867	\$28,867	\$0
140	A.0001535.306	Williams	FSV0C-Rpl New Thomas Outlet Flume -	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$0	\$0	\$38,891	\$38,891	\$0
141	A.0001535.307	Williams	FSV0C-Rpl Spring Gulch Flume -24118	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$0	\$0	\$28,867	\$28,867	\$0
142	A.0001535.308	Williams	FSV0C-Rpl FSV Outfall Flume	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$0	\$0	\$28,867	\$28,867	\$0
143	A.0001535.309	Williams	FSV2C-Rpl MS Byp to Cond CV -24115	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$0	\$0	\$230,922	\$230,922	\$0
144	A.0001535.310	Williams Williams	FSV2-Rpl Main Steam Vent VIv -24109	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$0 \$0	\$0	\$40,338	\$40,338	\$0
145 146	A.0001535.311 A.0001535.312	Williams	FSV2C-Rpl Hot Reheat Attemp -24112	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement Reliability/Performance Enhancement	\$0 \$0	\$0 \$0	\$750,504 \$1,069,607	\$750,504 \$1,069,607	\$0 \$0
146	A.0001535.312 A.0001535.313	Williams	FSV2C-Rpl Main Steam Attemp -24112 FSV2C- Replace CEMS -24111	Energy Supply Energy Supply	Electric Other Production Plant Electric Other Production Plant	Environmental Improvement	\$0 \$0	\$0 \$0	\$1,069,607	\$1,069,607	\$0 \$395.311
147	A.0001535.315 A.0001535.315	Williams	FSV3C-Replace CEWS -24111 FSV3C-Rpl Main Steam Vent VIv -2410	Energy Supply Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$30,211	\$1,559	\$0 \$0	\$1,559	\$0
149	A.0001535.315 A.0001535.316	Williams	FSV3C-Rpl Hot Reheat Attemp -24113	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$608,224	(\$63.677)	\$0	(\$63,677)	\$0
150	A.0001535.317	Williams	FSV3C-Rpl Main Steam Attemp -24123	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$770,172	\$115,923	\$0	\$115,923	\$0
151	A.0001535.318	Williams	FSV3C -Rpl Unit 3 LCI -24149	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$245,599	\$596	\$0	\$596	\$0
152	A.0001535.320	Williams	FSV4C-Rpl Main Steam Vent Vlv -2411	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$0	\$0	\$0	\$0	\$21,634
153	A.0001535.325	Williams	FSV6C Rpl Inner Barrel S17EGV -1153	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$605,210	\$0	\$0	\$0	\$0
154	A.0001535.326	Williams	FSV0 OTS - Security Monitor and Log	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$27,335	\$854	\$0	\$854	\$0
155	A.0001535.328	Williams	FSV2 ESCE	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$0	\$4,816	\$0	\$4,816	\$0
156	A.0001535.332	Williams	FSV5 ESCE	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$0	\$4,624	\$0	\$4,624	\$0
157	A.0001535.335	Williams	FSV0 Rplc 8209 Air Cmprssr - 23486	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$0	\$0	\$157,256	\$157,256	\$0
158 159	A.0001535.336 A.0001535.337	Williams Williams	FSV0 Rplc 8210 Air Cmprssr - 23487	Energy Supply	Electric Other Production Plant Electric Other Production Plant	Reliability/Performance Enhancement	\$157,842 \$137,483	\$26,551	\$0	\$26,551	\$0
160	A.0001535.337 A.0001535.340	Williams	FSV Emergent Fund - Other prod -U's FSV2C Rplc BFP Blwdwn Piping-24106	Energy Supply Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement Reliability/Performance Enhancement	\$137, 4 83 \$0	(\$5,503) \$0	\$46,625 \$0	\$41,123 \$0	\$7,874 \$316,229
161	A.0001535.340 A.0001535.343	Williams	FSV6- Gas Turbine Flexibility-23500	Energy Supply	Electric Intangible Plant	Reliability/Performance Enhancement	\$0	\$531,952	\$0	\$531,952	\$0
162	A.0001535.344	Williams	FSV5- Gas Turbine Flexibility-23499	Energy Supply	Electric Intangible Plant	Reliability/Performance Enhancement	\$0	\$535.377	\$0	\$535.377	\$0
163	A.0001535.345	Williams	FSV1C -Srv Wtr Pmp C Mtr Sw -24129	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$0	\$0	\$17.355	\$17.355	\$0
164	A.0001535.346	Williams	FSV0 CBM Instrumentation Install-26	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$0	\$0	\$400,836	\$400,836	\$0
165	A.0001535.360	Williams	FSV2 - Rplc LP Evaporator - 23484	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$0	\$0	\$0	\$0	\$3,211,322
166	A.0001535.500	Williams	FSV Emergent Fund - Other prod	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$1,271,561	\$797,498	\$1,825,494	\$2,622,992	\$3,693,653
167	A.0001538.006	Williams	CRG0C-Yampa Capital 2023	Energy Supply	Electric Steam Production Plant		\$0	\$0	\$0	\$0	\$977,317
168	A.0001538.009	Williams	CRG0C - Yampa Capital 2019	Energy Supply	Electric Steam Production Plant		\$1,800	(\$1,872)	\$0	(\$1,872)	\$0
169	A.0001538.010	Williams	CRG0C-Yampa Capital 2020	Energy Supply	Electric Steam Production Plant		\$0	\$0	\$269,756	\$269,756	\$0 \$0
170 171	A.0001538.011 A.0001538.205	Williams Williams	CRG0C-Yampa Capital 2022 CRGC- Craig 2021 Capital Projects	Energy Supply	Electric Steam Production Plant Electric General Plant	Reliability/Performance Enhancement Reliability/Performance Enhancement	\$0 \$87,244	\$0 \$33,133	\$384,724 \$0	\$384,724 \$33,133	\$0 \$0
172	A.0001536.203 A.0001546.120	Williams	CHR0C Solid Waste Reg Surfc Im	Energy Supply Energy Supply	Electric Steam Production Plant		\$391,755	\$0	\$0	\$00,100	\$0
173	A.0001546.151	Williams	CHR6 - Rplc High Pressure Valve - 2	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$0	\$0	\$1,159,019	\$1,159,019	\$0
174	A.0001546.152	Williams	CHR5 - Rplc Hgh Pressure Valve - 23	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$0	\$0	\$1,110,849	\$1,110,849	\$0
175	A.0001546.155	Williams	CHR5 - Rplc HRH Blend Valve - 23419	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$0	\$0	\$571.180	\$571.180	\$0
176	A.0001546.156	Williams	CHR5 - Rplc Hach Analyzer - 23539	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$0	\$0	\$14,893	\$14,893	\$0
177	A.0001546.157	Williams	CHR6 - Rplc Hach Analyzer - 23538	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$0	\$0	\$14,893	\$14,893	\$0
178	A.0001546.159	Williams	CHR6 - Rplc HRH Blend Valve - 23420	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$0	\$0	\$230,953	\$230,953	\$0
179	A.0001546.161	Williams	CHR5 - U5 Flexibility Upgrades - 23	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$0	\$0	\$6,469,943	\$6,469,943	\$0
180	A.0001546.162	Williams	CHR6 - U6 Flexibility Upgrades - 23	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$7,612,574	\$886,848	\$0	\$886,848	\$0
181	A.0001546.168	Williams	CHR7-Cold RH Safety Valve Rpl -2405	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$0	\$0	\$313,083	\$313,083	\$0 \$0
182 183	A.0001546.213 A.0001546.233	Williams Williams	CHR5C 20 Upgrade Controls	Energy Supply	Electric Other Production Plant Electric Other Production Plant	Reliability/Performance Enhancement Reliability/Performance Enhancement	\$0 \$0	\$0 \$0	\$3,043,250 \$4,077,004	\$3,043,250 \$4.077.004	\$0 \$0
183 184	A.0001546.233 A.0001546.247	Williams	CHR7C 2022 Turbine Diaphragm Repl CHR0 - OTS Security Monitor and Lo	Energy Supply Energy Supply	Electric Other Production Plant Electric Other Production Plant	Reliability/Performance Enhancement Reliability/Performance Enhancement	\$0 \$28,340	\$0 \$226	\$4,077,004 \$0	\$4,077,004 \$226	\$0 \$0
185	A.0001546.247 A.0001546.248	Williams	CHR4C HP IP Steam Seels Buckets Rep	Energy Supply Energy Supply	Electric Steam Production Plant		\$3,805,779	\$226 \$747	\$0	\$220 \$747	\$0 \$0
186	A.0001546.252	Williams	CHR0 ESCE	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$3,003,779	\$130.116	\$0	\$130.116	\$0
187	A.0001546.258	Williams	CHR4 Ctrls Upgrd 23399	Energy Supply	Electric Steam Production Plant		\$0	\$1,245,048	\$2,500	\$1,247,548	\$0
188	A.0001546.259	Williams	CHR2C Generator Life Ext.	Energy Supply	Electric Transmission Plant	Reliability/Performance Enhancement	\$2,405,641	\$72,320	\$0	\$72,320	\$0
189	A.0001546.268	Williams	CHR7 St VIvs Parts Upgrd	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$0	\$0	\$929,858	\$929,858	\$0
190	A.0001546.269	Williams	CHR0 CBM Instrumentation Install-26	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$0	\$0	\$348,060	\$348,060	\$0
191	A.0001546.500	Williams	CHR Emergent Fund -Steam prod	Energy Supply	Electric Steam Production Plant		\$668,696	\$251,206	\$407,644	\$658,850	\$146,941
192	A.0001546.520	Williams	CHR Emergent Fund-Other Prod	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$102,047	\$681,725	\$2,548,824	\$3,230,549	\$3,491,459
193	A.0001548.001	Williams	PSCo Wind-Rush Creek	Energy Supply	Electric Other Production Plant	Renewables/New Generation	\$91,467	\$0	\$0	\$0	\$0
194	A.0001548.002	Williams	Rush Creek-Xmsn Serving Generation	Energy Supply	Electric Transmission Plant	Renewables/New Generation	\$3,347	(\$5,048)	\$3,870	(\$1,178)	\$0
195 196	A.0001548.003 A.0001548.008	Williams Williams	Rush Creek-Sub Serving Generation	Energy Supply	Electric Transmission Plant Electric Other Production Plant	Renewables/New Generation Renewables/New Generation	(\$1,651) \$0	\$0 \$0	\$0 \$249.516	\$0 \$249.516	\$0 \$0
196 197	A.0001548.008 A.0001548.009	Williams	Rush Creek CapitalGearbox repl RCW0C Rush Crk Post Const Monitorin	Energy Supply Energy Supply	Electric Other Production Plant Electric Other Production Plant	Renewables/New Generation Renewables/New Generation	\$0 \$433,851	\$0 \$0	\$249,516 \$0	\$249,516 \$0	\$0 \$0
198	A.0001548.013	Williams	RCW: Replace Transformer	Energy Supply	Electric Other Production Plant	Renewables/New Generation	\$347.680	\$0	\$0	\$0 \$0	\$0 \$0
130	A.0001040.013	**IIIIaiii5	NOVY. Neplace Halistoffiel	Lifetgy Supply	LICCUIC OTHER FIOURCHOTT FIAIR	I CONCHADICS/INCW OCHCIAUUTI	φυ41,000	\$0	\$0	\$0	φU

Line No.	Project Number	Witness	Project Description	Capital Budget Group	<u>Functional Class</u>	Category	<u>2021</u> (Total)	<u>2022</u> (Jan-Jun)	2022 (July-Dec)	<u>2022</u> (<u>Total)</u>	2023 (Total)
199	A.0001548.016	Williams	RCW0C-2021 Gen Rpl -24079	Energy Supply	Electric Other Production Plant		\$133,521	\$0	\$0	\$0	\$0
200	A.0001548.021	Williams	RCW0 OTS - Security Monitor and Log	Energy Supply	Electric Other Production Plant	Renewables/New Generation	\$0	\$0	\$160,017	\$160,017	\$0
201	A.0001548.023	Williams	RCW1&2 PT Collector Sub	Energy Supply	Electric Transmission Plant	Renewables/New Generation	\$30,064	\$0	\$0	\$0	\$0
202 203	A.0001548.024 A.0001548.025	Williams Williams	RCW T187 Blade Repl RCW T271 WTG Repl	Energy Supply	Electric Other Production Plant Electric Other Production Plant	Renewables/New Generation Renewables/New Generation	\$346,716 \$2.873.549	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
203	A.0001548.025 A.0001548.026	Williams	RCW 1271 W16 Repl	Energy Supply Energy Supply	Electric Other Production Plant	Renewables/New Generation	\$2,673,549	\$0 \$0	\$3,298,331	\$3,298,331	\$0 \$0
205	A.0001548.020 A.0001548.029	Williams	RCW0 Blade Rpl	Energy Supply	Electric Other Production Plant	Renewables/New Generation	\$0	\$0	\$0,250,331	\$0,290,331	\$1,050,037
206	A.0001548.500	Williams	RCW Emergent Fund -Wind prod	Energy Supply	Electric Other Production Plant	Renewables/New Generation	\$358,132	\$0	\$0	\$0	\$0
207	A.0001552.020	Williams	PAW0C - U0 HVAC Systems Replac	Energy Supply	Electric Steam Production Plant		\$6.181	\$0	\$0	\$0	\$0
208	A.0001552.027	Williams	PAW1C - U1 Replace Stack Eleva	Energy Supply	Electric Steam Production Plant		\$88,130	\$0	\$0	\$0	\$0
209	A.0001552.089	Williams	PAW0C 19 Ash Disposal	Energy Supply	Electric Steam Production Plant		\$0	\$0	\$0	\$0	\$6,307,813
210	A.0001552.134	Williams	PAW Circ Water Tunnel	Energy Supply	Electric Steam Production Plant	Reliability/Performance Enhancement	\$0	\$2,543,235	\$0	\$2,543,235	\$0
211	A.0001552.165	Williams	PAW0C ClorTech Repl	Energy Supply	Electric Steam Production Plant		\$378,802	(\$26,475)	\$0	(\$26,475)	\$0
212	A.0001552.167	Williams	PAW1C Blowdown Vent Drain Repl	Energy Supply	Electric Steam Production Plant		\$0	\$331,280	\$0	\$331,280	\$0
213	A.0001552.177	Williams	PAW1C Repl 2 and 3 Feedwater Heater	Energy Supply	Electric Steam Production Plant		\$0	\$2,176,447	\$6,000	\$2,182,447	\$0
214	A.0001552.178	Williams	PAW1C Repl 7.2kV Brkrs A&B Buses	Energy Supply	Electric Steam Production Plant		\$654,426	\$0	\$0	\$0	\$0
215	A.0001552.179	Williams	PAW1C Repl 7.2kV Brkrs C&D Buses	Energy Supply	Electric Steam Production Plant		\$0	\$0	\$637,832	\$637,832	\$0
216	A.0001552.181	Williams	PAW1C Repl Coal Mill Wear Liner 202	Energy Supply	Electric Steam Production Plant		\$0	\$0	\$0	\$0	\$31,193
217 218	A.0001552.187 A.0001552.208	Williams Williams	PAW1C Upgrade Excitation Control PAW1C Ash Line Replacement	Energy Supply	Electric Steam Production Plant Electric Steam Production Plant		\$0 \$32	\$296,173 \$0	\$71,210 \$0	\$367,383 \$0	\$0 \$0
210	A.0001552.208 A.0001552.210	Williams	PAWIC ASIT Line Replacements	Energy Supply Energy Supply	Electric Steam Production Plant		\$32 \$0	\$146,281	\$0 \$0	\$146,281	\$0 \$0
220	A.0001552.210 A.0001552.211	Williams	PAW1C 7.2KV Buses. E-H Prot Relays	Energy Supply	Electric Steam Production Plant		\$0	\$140,201	\$608.441	\$608.441	\$0
221	A.0001552.211	Williams	PAWOC Treated Water Pond Liner	Energy Supply	Electric Steam Production Plant		\$0	\$0	\$361.093	\$361,093	\$0
222	A.0001552.215	Williams	PAW1C Coal Mill Wear Liners	Energy Supply	Electric Steam Production Plant		\$70	\$0	\$0	\$0	\$0
223	A.0001552.216	Williams	PAW1C Coal Mill Wear Liners	Energy Supply	Electric Steam Production Plant		\$19,785	(\$6,865)	\$0	(\$6,865)	\$0
224	A.0001552.223	Williams	PAW1C Repl 1st Layer SCR Catalyst	Energy Supply	Electric Steam Production Plant	Environmental Improvement	\$0	\$2,276,291	\$167,986	\$2,444,277	\$0
225	A.0001552.224	Williams	PAW1C Repl Coal Mill Gearbox	Energy Supply	Electric Steam Production Plant	Reliability/Performance Enhancement	\$0	\$0	\$715,081	\$715,081	\$0
226	A.0001552.225	Williams	PAW1C Repl Coal Mill Wr Liner 2022	Energy Supply	Electric Steam Production Plant		\$0	\$0	\$232,953	\$232,953	\$0
227	A.0001552.226	Williams	PAW1C Repl MS Safety Valve Mod	Energy Supply	Electric Steam Production Plant		\$44	\$0	\$0	\$0	\$0
228	A.0001552.231	Williams	PAW1C CW Butterfly Valve Repl	Energy Supply	Electric Steam Production Plant		\$0	\$591,835	\$12,000	\$603,835	\$0
229	A.0001552.234	Williams	PAW0C Replace PIV Valve NEW	Energy Supply	Electric Steam Production Plant		\$157,154	\$0	\$0	\$0	\$0
230 231	A.0001552.235 A.0001552.238	Williams Williams	PAW1C Re-Pipe Reagent Prep TW NEW	Energy Supply	Electric Steam Production Plant		\$113,503	\$0 \$2.194	\$0 \$0	\$0 \$2.194	\$0 \$0
231	A.0001552.238 A.0001552.239	Williams	PAW1C Lime Sludge Transfer NEW PAW1C-Steam To Recovery Skids -2416	Energy Supply Energy Supply	Electric Steam Production Plant	Reliability/Performance Enhancement	\$437,646 \$0	\$2,194 \$177,732	\$0 \$800	\$2,194 \$178,532	\$0 \$0
232	A.0001552.239 A.0001552.249	Williams	PAWI OTS - Security Monitor and Log	Energy Supply		Reliability/Performance Enhancement	\$104,983	\$177,732 (\$22)	\$000	\$170,532 (\$22)	\$0 \$0
234	A.0001552.243 A.0001552.260	Williams	PAW1C Steam Turb VIv Upgrd-24834	Energy Supply		Reliability/Performance Enhancement	\$0	\$0	\$1.050.869	\$1.050.869	\$0
235	A.0001552.263	Williams	PAW0-Evap Pond D Closure	Energy Supply	Electric Steam Production Plant		\$0	\$0	\$869.186	\$869,186	\$0
236	A.0001552.264	Williams	PAW0-Pond C Re-Lining	Energy Supply	Electric Steam Production Plant		\$0	\$2,055,120	\$86.662	\$2.141.782	\$0
237	A.0001552.265	Williams	PAW1 - Ovhl Circ Water Pump B -2347	Energy Supply	Electric Steam Production Plant	Reliability/Performance Enhancement	\$0	\$0	\$548,270	\$548,270	\$0
238	A.0001552.266	Williams	PAW0C Fire/Water Damage Insurance D	Energy Supply	Electric Steam Production Plant	Reliability/Performance Enhancement	\$0	\$0	\$2,896,823	\$2,896,823	\$0
239	A.0001552.267	Williams	NEW PAW1 Ovhl B BFP Pump & Mach-234	Energy Supply	Electric Steam Production Plant	Reliability/Performance Enhancement	\$0	\$0	\$79,575	\$79,575	\$0
240	A.0001552.276	Williams	PAW1C ID Fan A & B	Energy Supply		Reliability/Performance Enhancement	\$0	\$0	\$1,882,750	\$1,882,750	\$0
241	A.0001552.500	Williams	PAW Emergent Fund -Steam prod	Energy Supply	Electric Steam Production Plant		\$1,079,706	\$171,428	\$1,875,865	\$2,047,293	\$1,147,447
242	A.0001552.505	Williams	PAW Plant Transportation Equip	Energy Supply	Electric General Plant	Reliability/Performance Enhancement	\$0	\$0	\$0	\$0	\$370,301
243	A.0001556.040	Williams	VAL Unit 7&8 CTs Purchase	Energy Supply	Electric Other Production Plant	Renewables/New Generation	\$10,312	\$0	\$0	\$0	\$0
244	A.0001556.045	Williams	Low Income Solar - 23821	Energy Supply	Electric Other Production Plant	Renewables/New Generation	\$6,580	\$0 \$0	\$0 \$126.250	\$0	\$0
245 246	A.0001556.124 A.0001556.125	Williams Williams	VALOC Inst Upper Lowr Wellman Flume VALOC East Boulder Diversion Struct	Energy Supply	Electric Steam Production Plant Electric Steam Production Plant		\$0 \$0	\$0 \$0	\$126,250	\$126,250 \$303,000	\$0 \$0
240	A.0001556.125 A.0001556.126	Williams	VALUE East Boulder Diversion Struct VALUE CCR Landfill Cap	Energy Supply Energy Supply	Flectric Steam Production Plant		\$0 \$0	\$0	\$303,000	\$303,000	\$7,661
248	A.0001556.129	Williams	VALTC - Acquisition	Energy Supply	Electric Other Production Plant	Renewables/New Generation	(\$25.852)	\$0	\$0	\$0 \$0	\$0
249	A.0001556.130	Williams	VAL8C - Acquisition	Energy Supply	Flectric Other Production Plant	Renewables/New Generation	(\$25,852)	\$0	\$0	\$0	\$0
250	A.0001556.131	Williams	VALOC - Acquisition	Energy Supply	Electric Other Production Plant	Renewables/New Generation	\$126,888	\$0	\$0	\$0	\$0
251	A.0001556.133	Williams	VAL0C-Upper Wellman Flume -24266	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$0	\$0	\$0	\$0	\$152,865
252	A.0001556.134	Williams	VAL0 OTS - Security Monitor and Log	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$21,913	\$71	\$0	\$71	\$0
253	A.0001556.135	Williams	VAL7C-CEMS Replacement -24454	Energy Supply	Electric Other Production Plant	Environmental Improvement	\$246,412	\$53,949	\$0	\$53,949	\$0
254	A.0001556.136	Williams	VAL8C-CEMS Replacement -24455	Energy Supply	Electric Other Production Plant	Environmental Improvement	\$250,497	\$53,898	\$0	\$53,898	\$0
255	A.0001556.148	Williams	VAL0 Groundwater Mitigation-24918	Energy Supply	Electric Other Production Plant	Environmental Improvement	\$0	\$0	\$0	\$0	\$17,449,235
256	A.0001556.150	Williams	VAL0C -CCR Rule	Energy Supply	Electric Steam Production Plant		\$0	\$0	(\$3,155)	(\$3,155)	\$0
257	A.0001556.500	Williams	VAL Emergent Fund -Other prod	Energy Supply	Electric Other Production Plant		\$191,435	\$18,277	\$2,755,794	\$2,774,072	\$806,427
258	A.0001557.500	Williams	ZUN Emergent Fund -Steam prod	Energy Supply		Reliability/Performance Enhancement	\$0	\$0	\$0	\$0	\$0
259	A.0001583.017	Williams	COMNCC HART & FIELD BUS COM	Energy Supply	Electric Steam Production Plant		\$6,966	(\$708)	\$0 \$0	(\$708)	\$0 \$0
260 261	A.0001583.020 A.0001583.038	Williams Williams	Comanche Repl Brkr 5407 COM1C Repl UPS	Energy Supply	Electric Transmission Plant Electric Steam Production Plant	Reliability/Performance Enhancement Reliability/Performance Enhancement	\$173 \$0	\$0 (\$962)	\$0 \$0	\$0 (\$962)	\$0 \$0
261 262	A.0001583.038 A.0001583.048	Williams	COM1C Repl UPS COM2C Replace ID Fan LCIs	Energy Supply	Electric Steam Production Plant Electric Steam Production Plant		\$0 \$0	(\$962) \$27	\$0 \$0	(\$962) \$27	\$0 \$0
262	A.0001583.048 A.0001583.051	Williams	COM Ash Disposal Cell 1 Liner Place	Energy Supply	Electric Steam Production Plant		\$1,243,785	\$27 \$30,706	\$0 \$0	\$27 \$30,706	\$1,139,856
263 264	A.0001583.051 A.0001583.066	Williams	COM Ash Disposal Cell 1 Liner Place COM3C Gas Analyzers	Energy Supply Energy Supply		Reliability/Performance Enhancement	\$1,243,785 \$611.929	\$30,706 (\$7,455)	\$0 \$0	\$30,706 (\$7,455)	\$1,139,856
265	A.0001583.085	Williams	C703C U3 316B RULE COMPLIANCE	Energy Supply	Electric Steam Production Plant		\$011,929 \$0	(\$7,455) \$0	(\$0)	(\$0)	\$0 \$0
266	A.0001583.003	Williams	COMNC ASH DISPOSAL CELL 2 PH2 2019	Energy Supply	Electric Steam Production Plant		\$11.674	(\$1,337)	\$0	(\$1,337)	\$0
267	A.0001583.092	Williams	COM3 - CCI Valves Q2 Upgrade - 2336	Energy Supply		Reliability/Performance Enhancement	\$194,394	(\$28)	\$0	(\$28)	\$0
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Line No.	Project Number	Witness	Project Description	Capital Budget Group	Functional Class	Category	<u>2021</u> (<u>Total)</u>	<u>2022</u> (Jan-Jun)	2022 (July-Dec)	<u>2022</u> (Total)	2023 (Total)
	A.0001583.106	Williams	COM3 - SDA Approach Temp Control -	Energy Supply		Reliability/Performance Enhancement	(\$177,279)	\$0	\$0	\$0	\$0
	A.0001583.113 A.0001583.114	Williams Williams	COM2C EVERGREEN CONTROLS COM3C Steam Turbine L-1 Blade Repl	Energy Supply		Reliability/Performance Enhancement Reliability/Performance Enhancement	\$0 \$5.163.385	\$0 \$1.392	\$1,471,462 \$0	\$1,471,462 \$1,392	\$0 \$0
	A.0001583.114 A.0001583.185	Williams	COM3C Steam Turbine L-1 Blade Repli COM3C INST 3RD LAYER SCR CATAL	Energy Supply Energy Supply		Environmental Improvement	\$5,165,365	\$1,392	\$0 \$0	\$1,392	\$0
	A.0001583.221	Williams	COMOC REP U0 6 BELT DRIVE	Energy Supply		Reliability/Performance Enhancement	\$81	\$0	\$0	\$0	\$0
	A.0001583.295	Williams	COM2C BFP runner replacement	Energy Supply		Reliability/Performance Enhancement	\$0	\$0	\$94.970	\$94.970	\$0
274	A.0001583.361	Williams	COM3C Start-Up Auxiliary Boiler	Energy Supply	Electric Steam Production Plant	Reliability/Performance Enhancement	\$0	\$0	\$0	\$0	\$17,696,903
275	A.0001583.362	Williams	COMC 1&2-CCR Btm Ash Trt Study Cncp	Energy Supply	Electric Steam Production Plant	Environmental Improvement	\$0	\$116	\$0	\$116	\$0
	A.0001583.363	Williams	COM1 Decom Cert Public Conv	Energy Supply		Reliability/Performance Enhancement	\$0	\$0	\$0	\$0	(\$128)
	A.0001583.364	Williams	COM0 Bottom Ash Pond Closure	Energy Supply	Electric Steam Production Plant		\$0	\$0	\$0	\$0	\$518,429
	A.0001583.367	Williams	COM3 Scrub Elev ALC 2-25864	Energy Supply	Electric Steam Production Plant		\$0	\$0	\$0	\$0	\$55,902
	A.0001583.373	Williams	COM3 CBM Instrum Inst-26415	Energy Supply		Reliability/Performance Enhancement	\$0	\$0	\$0	\$0	\$509,550
	A.0001583.374	Williams	COM3C U3 Generator Rotor Restoratio	Energy Supply		Reliability/Performance Enhancement	\$0	\$0	\$3,591,678	\$3,591,678	\$0
	A.0001583.430	Williams	COM3C COM3F COAL MILL LINERS	Energy Supply		Reliability/Performance Enhancement	\$13,947	\$0	\$0	\$0 \$0	\$0
	A.0001583.453 A.0001583.475	Williams Williams	COM3C COM 3E COAL MILL LINERS	Energy Supply	Electric Steam Production Plant Electric Steam Production Plant	Reliability/Performance Enhancement	\$8,632 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$2.949.932
	A.0001583.475 A.0001583.494	Williams	COM0C Ash Disposal Cell 2 PH 2 COM2C Repl ID Fan Damper Drives	Energy Supply		Reliability/Performance Enhancement	\$0 \$0	\$0 \$0	\$370.776	\$370.776	\$2,949,932
	A.0001583.500	Williams	COM Emergent Fund -Steam prod	Energy Supply Energy Supply		Reliability/Performance Enhancement	\$11,473,915	\$214,821	\$605,345	\$820,166	\$1,128,545
	A.0001583.505	Williams	C703C Emergent Fund-Steam Prod	Energy Supply		Reliability/Performance Enhancement	\$1,489,461	\$81.155	\$170.113	\$251,268	\$0
	A.0001583.506	Williams	COMNC Emergent Fund-Steam Prod	Energy Supply		Reliability/Performance Enhancement	\$197,207	\$141,224	\$0	\$141,224	\$0
	A.0001583.507	Williams	COM3C Cold End Air Heater Basket Rp	Energy Supply		Reliability/Performance Enhancement	\$1,810,748	(\$12,591)	\$0	(\$12,591)	\$0
	A.0001583.509	Williams	COMNC-Polishing Pond Temptr Ctrl -2	Energy Supply	Electric Steam Production Plant	Environmental Improvement	\$0	\$0	\$0	\$0	\$75,408
	A.0001583.510	Williams	COM2C-Air Heater Baskets -23984	Energy Supply		Reliability/Performance Enhancement	\$0	\$0	\$639,490	\$639,490	\$0
291	A.0001583.511	Williams	COM3C-FD Fan Thermo Flow Meters -24	Energy Supply		Reliability/Performance Enhancement	\$360,734	(\$13,770)	\$0	(\$13,770)	\$0
	A.0001583.512	Williams	COM3C-CT Fan Assembly Repl -23986	Energy Supply		Reliability/Performance Enhancement	\$0	\$231,124	\$10,310	\$241,434	\$0
	A.0001583.513	Williams	COM3C-Replace CCW Pump Motors -2407	Energy Supply		Reliability/Performance Enhancement	\$16,962	(\$1,751)	\$0	(\$1,751)	\$0
	A.0001583.515	Williams	COM3C SDA Scrubber Vessels Struct R	Energy Supply		Reliability/Performance Enhancement	(\$25,068)	\$0	\$0	\$0	\$0
	A.0001583.516	Williams	COM0 OTS - Security Monitor and Log	Energy Supply		Reliability/Performance Enhancement	\$51,641	\$9,809	\$0	\$9,809	\$0 \$0
	A.0001583.517 A.0001583.518	Williams Williams	COM3C Generator Rotor Fan Blade Rep COM3C Generator Rotor Rewind and Bl	Energy Supply		Reliability/Performance Enhancement Reliability/Performance Enhancement	\$268,364 \$3,681,821	(\$5,404) \$449,523	\$0 \$0	(\$5,404) \$449,523	\$0 \$0
	A.0001583.520	Williams	COM3C Generator Rotor Rewind and Br	Energy Supply Energy Supply		Reliability/Performance Enhancement	\$2,750,304	\$135,448	\$0 \$0	\$135,448	\$0
	A.0001583.523	Williams	COM3C Er A and Er B Turbine Blades Rp	Energy Supply		Reliability/Performance Enhancement	\$1,517,524	\$174.347	\$0	\$174.347	\$0
	A.0001585.018	Williams	SER-0-C-CHM-Hayden Instrum Ini	Energy Supply		Reliability/Performance Enhancement	\$0	\$0	\$457	\$457	\$0
	A.0001585.033	Williams	HAY2C 2A Coal Mill Overhaul	Energy Supply		Reliability/Performance Enhancement	\$0	\$0	\$0	\$0	\$150,931
	A.0001585.127	Williams	HAS2C-Cooling Tower Replace DE	Energy Supply		Reliability/Performance Enhancement	\$60,044	\$0	\$0	\$0	\$0
303	A.0001585.130	Williams	HAS2C-Replace Bottom Ash Syste	Energy Supply	Electric Steam Production Plant	Environmental Improvement	\$263	\$0	\$0	\$0	\$0
304	A.0001585.137	Williams	HAS1C-DCS Workstation & Softwa	Energy Supply	Electric Steam Production Plant	Reliability/Performance Enhancement	\$253,923	\$0	\$0	\$0	\$0
	A.0001585.144	Williams	HAS1C-Generator Retaining Ring	Energy Supply		Reliability/Performance Enhancement	\$1,522,028	(\$28,308)	\$0	(\$28,308)	\$0
	A.0001585.177	Williams	HASCC-Emergent Work 2019	Energy Supply		Reliability/Performance Enhancement	\$63	\$0	\$0	\$0	\$0
	A.0001585.181	Williams	HAS1C-1B Coal Mill Main Gear	Energy Supply		Reliability/Performance Enhancement	\$361,786	(\$5,157)	\$0	(\$5,157)	\$0
	A.0001585.193	Williams	HAS2C-2B Coal Mill Overhaul	Energy Supply		Reliability/Performance Enhancement	\$142,807	\$10,029	\$0	\$10,029	\$0
	A.0001585.238	Williams	HAS1C Repl Circ Wtr Pump Motor	Energy Supply		Reliability/Performance Enhancement	\$0	\$0 \$0	\$113,250	\$113,250	\$0
	A.0001585.241	Williams	HAS2C Change SCR Catalyst 2023	Energy Supply	Electric Steam Production Plant		\$0 \$487,493	\$0 \$28,258	\$0 \$0	\$0 \$28,258	\$728,001
	A.0001585.253 A.0001585.255	Williams Williams	HAS1C CEMS Gas Analyzers HAY1C-2021 U1 CT Fan Stacks -24070	Energy Supply	Electric Steam Production Plant	Reliability/Performance Enhancement	\$487,493 \$47.678	\$28,258 \$0	\$0 \$0	\$28,258 \$0	\$0 \$0
	A.0001585.259	Williams	HAYO OTS - Security Monitor and Log	Energy Supply Energy Supply		Reliability/Performance Enhancement	\$47,676 \$15,462	\$0	\$58,498	\$58,498	\$0
	A.0001585.260	Williams	HAY1C ESCE	Energy Supply		Reliability/Performance Enhancement	\$28,610	\$0	\$0	\$0	\$0
	A.0001585.261	Williams	HAY2C ESCE	Energy Supply		Reliability/Performance Enhancement	\$3,438	\$0	\$0	\$0	\$0
	A.0001585.263	Williams	HAS1C Steam Turbine Valves OH	Energy Supply		Reliability/Performance Enhancement	\$645,101	(\$658)	\$0	(\$658)	\$0
	A.0001585.266	Williams	HASCC Ash Pit Reclamation 2021	Energy Supply	Electric Steam Production Plant		\$581,319	\$0	\$0	\$0	\$0
318	A.0001585.267	Williams	HASCC Ash Pit Reclamation 2022	Energy Supply	Electric Steam Production Plant	Environmental Improvement	\$0	\$0	\$511,803	\$511,803	\$0
319	A.0001585.273	Williams	HAS2C 1 IR Comprssr Feeder-25948	Energy Supply	Electric Steam Production Plant	Reliability/Performance Enhancement	\$0	\$0	\$0	\$0	\$60,309
	A.0001585.500	Williams	HAS Emergent Fund -Steam prod	Energy Supply		Reliability/Performance Enhancement	\$534,232	\$67,662	\$674,959	\$742,621	\$1,144,261
	A.0001588.001	Williams	CHR0C Solid Waste Reg Surfc Im	Energy Supply		Environmental Improvement	\$213	\$0	\$0	\$0	\$0
	A.0001588.002	Williams	CHR0C 2020 Remaining Ponds	Energy Supply	Electric Other Production Plant	Environmental Improvement	\$40,630	\$36,757	\$0	\$36,757	\$0
	A.0001614.001	Williams	CHR0 Wastewater Treatment	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$36,435,538	\$3,573,606	\$227,924	\$3,801,530	\$0
	A.0001619.001 A.0001624.001	Williams Williams	CHR6 2021 Major	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement Reliability/Performance Enhancement	\$9,596,368 \$0	\$1,661,487 \$0	\$0	\$1,661,487 \$10,119,420	\$0 \$1.800.000
	A.0001624.001 A.0001640.001	Williams	CHR5 2022 Major ARR0C Plant Decommissioning	Energy Supply	Electric Other Production Plant Electric Steam Production Plant	Reliability/Performance Enhancement Reliability/Performance Enhancement	\$0 (\$79.478)	\$0 \$0	\$10,119,420 \$0	\$10,119,420 \$0	\$1,800,000
	A.0001640.001 A.0001650.001	Williams	PAW Manchief CTs Purchase	Energy Supply Energy Supply	Electric Steam Production Plant Electric Other Production Plant	Renewables/New Generation	(\$79,478)	\$0 \$0	\$49.254	\$49,254	\$0 \$0
	A.0001650.001	Williams	MAN0C Acquisition	Energy Supply	Electric Other Production Plant	Renewables/New Generation	\$0	\$5,150,612	\$3,620,028	\$8,770,640	\$0
	A.0001650.002	Williams	MAN11C Acquisition	Energy Supply		Renewables/New Generation	\$0	\$37,186,912	\$0,020,020	\$37,186,912	\$0
	A.0001650.004	Williams	MAN12C Acquisition	Energy Supply		Renewables/New Generation	\$0	\$37,186,912	\$0	\$37,186,912	\$0
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Line No.	Project Number	Witness	Project Description	Capital Budget Group	<u>Functional Class</u>	Category	2021 (Total)	<u>2022</u> (Jan-Jun)	2022 (July-Dec)	<u>2022</u> (Total)	2023 (Total)
332	A.0001650.006	Williams	MAN12C CEMS Repl	Energy Supply	Electric Other Production Plant	Environmental Improvement	\$0	\$0	\$453.356	\$453.356	\$0
333	A.0001650.008	Williams	MANOC Ctrls AVR SFC Rlv Svs Upgrd	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$0	\$0	\$4.717.580	\$4,717,580	\$0
334	A.0001650.009	Williams	MAN0C WAN LAN Sec Sys Inst	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$0	\$0	\$581,019	\$581,019	\$0
335	A.0001650.011	Williams	MAN1-MAN Stage 1 Blades-26244	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$0	\$0	\$0	\$0	\$6,168
336	A.0001651.001	Williams	Chevenne Ridge Wind	Energy Supply	Electric Other Production Plant	Renewables/New Generation	\$36.872	\$0	\$438.259	\$438.259	\$0
337	A.0001651.004	Williams	Chevenne Ridge Wind Land & Land Rts	Energy Supply	Electric Other Production Plant	Renewables/New Generation	\$255	\$0	\$0	\$0	\$0
338	A.0001651.007	Williams	Chevenne Ridge 345 Gen Tie	Energy Supply	Electric Transmission Plant	Renewables/New Generation	\$0	\$0	\$0	\$0	\$0
339	A.0001651.019	Williams	Chevenne Ridge 345 Gen Tie-New	Energy Supply	Electric Transmission Plant	Renewables/New Generation	\$1,363,004	\$4.477	\$322,000	\$326.477	\$0
340	A.0001651.021	Williams	Cheyenne-Post Const Monitoring -240	Energy Supply	Electric Other Production Plant	Renewables/New Generation	\$285,566	\$1,516	\$0	\$1,516	\$131,837
341	A.0001651.031	Williams	Cheyenne Ridge Wind W Sub Serv Gen	Energy Supply	Electric Transmission Plant	Renewables/New Generation	\$1,223	\$0	\$0	\$0	\$0
342	A.0001651.032	Williams	Cheyenne Ridge Wind E Sub Serv Gen	Energy Supply	Electric Transmission Plant	Renewables/New Generation	(\$155,863)	\$0	\$0	\$0	\$0
343	A.0001651.033	Williams	Cheyenne Ridge LPS 2 Retrofit	Energy Supply	Electric Other Production Plant	Renewables/New Generation	\$0	\$0	\$2,066,492	\$2,066,492	\$0
344	A.0001651.035	Williams	Cheyenne - Kerio Ntwrk Firewall	Energy Supply	Electric Other Production Plant	Renewables/New Generation	\$0	\$0	\$44,291	\$44,291	\$0
345	A.0001651.036	Williams	CYR0 Blade Rpl	Energy Supply	Electric Other Production Plant	Renewables/New Generation	\$0	\$0	\$0	\$0	\$1,726,717
346	A.0001652.001	Williams	FSV2C Gas Turb Repl	Energy Supply	Electric Other Production Plant	Reliability/Performance Enhancement	\$0	\$0	\$13,163,225	\$13,163,225	\$0
347	A.0001711.001	Williams	PSCo APM Digital Asset Modeling	Energy Supply	Electric Intangible Plant	Reliability/Performance Enhancement	\$0	\$0	\$935,034	\$935,034	\$0
348	A.0003000.001	Williams	CCH0C-CAP Tool Blanket	Energy Supply	Electric General Plant	Renewables/New Generation	\$0	\$42,772	\$0	\$42,772	\$0
349	A.0003000.006	Williams	SER0 -CHM Instrumental CO	Energy Supply	Electric General Plant	Reliability/Performance Enhancement	\$126,010	\$0	\$0	\$0	\$0
350	A.0003000.052	Williams	CHR0C CAP Tools and Equipment	Energy Supply	Electric General Plant	Reliability/Performance Enhancement	\$6,067	\$2,416	\$0	\$2,416	\$0
351	A.0003000.057	Williams	RKM0C CAP Tools and Equipment	Energy Supply	Electric General Plant	Reliability/Performance Enhancement	\$0	\$0	\$86,382	\$86,382	\$28,581
352	A.0003000.062	Williams	FSV0C Capital Tools	Energy Supply	Electric General Plant	Reliability/Performance Enhancement	\$0	\$0	\$64,395	\$64,395	\$21,306
353	A.0003000.069	Williams	PAW0C Capital Tools	Energy Supply	Electric General Plant	Reliability/Performance Enhancement	\$0	\$0	\$17,948	\$17,948	\$5,938
354	A.0003000.342	Williams	SER0- MPB- Tool Upgr	Energy Supply	Electric General Plant	Reliability/Performance Enhancement	\$0	\$0	\$80,941	\$80,941	\$32,716
355	A.0003000.498	Williams	ES0C - ES Capital Tools	Energy Supply	Electric General Plant	Reliability/Performance Enhancement	\$0	\$0	\$137,517	\$137,517	\$300,169
356	A.0003000.500	Williams	ES0C - ES Capital Tools - 2019	Energy Supply	Electric General Plant	Reliability/Performance Enhancement	\$0	\$34,511	\$0	\$34,511	\$0
357	A.0003000.504	Williams	SER-CHM-Instrumentation DTL- 2	Energy Supply	Electric General Plant	Reliability/Performance Enhancement	\$0	\$0	\$65,000	\$65,000	\$0
358	A.0003000.522	Williams	COMNC CAP Tools and Equipment	Energy Supply	Electric General Plant	Reliability/Performance Enhancement	\$0	\$6,591	\$11,490	\$18,080	\$0
359	A.0003000.694	Williams	SER-CHM-Instrument CO Lab	Energy Supply	Electric General Plant	Reliability/Performance Enhancement	\$4,007	(\$4,008)	\$0	(\$4,008)	\$0
360	A.0003000.715	Williams	HASCC-Tools & Equip	Energy Supply	Electric General Plant	Reliability/Performance Enhancement	\$3,980	\$0	\$1,557	\$1,557	\$515
361	A.0003000.716	Williams	SER0 -TECH SERV Tools. CO	Energy Supply	Electric General Plant	Reliability/Performance Enhancement	\$170,234	\$0	\$0	\$0	\$0
362	A.0003000.734	Williams	SER0C-TRAC TOOL_MDC Colo.	Energy Supply	Electric General Plant	Reliability/Performance Enhancement	\$0	\$0	\$9	\$9	\$0
363	A.0003000.754	Williams	CHEYRIDGE Capital Tools and Equipme	Energy Supply	Electric General Plant	Renewables/New Generation	\$104,913	\$0	\$1,359	\$1,359	\$0
364	A.0003000.755	Williams	RCW0 - Rush Creek Wind Tools-Equip	Energy Supply	Electric General Plant	Renewables/New Generation	\$110,873	\$0	(\$31,353)	(\$31,353)	\$0
365	A.0005014.122	Williams	RCW0C: Furniture & Tools	Energy Supply	Electric General Plant	Renewables/New Generation	\$153,906	\$0	\$0	\$0	\$0
							\$233,000,013	\$115,511,832	\$141,855,023	\$257,366,856	\$196,564,307