

| Line No. | Project Number | Witness | Project Description | Capital Budget Group | Functional Class | Category | 2021 (Total) | 2022 (Jan-Jun) | 2022 (July-Dec) | 2022 (Total) | 2023 (Total) |
|----------|----------------|----------|-------------------------------------|----------------------|---------------------------------|-------------------------------------|-----------------|-------------------|--------------------|-----------------|-----------------|
| 1 | 11738058 | Williams | E&S Elec Production | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | (\$3,128) | (\$3,128) | \$0 |
| 2 | A.0001422.015 | Williams | CSG9C - Valmont 9 FINAL | Energy Supply | Electric Other Production Plant | Renewables/New Generation | \$1,842,132 | \$0 | \$0 | \$0 | \$0 |
| 3 | A.0001422.016 | Williams | CSG10C - Valmont 10 FINAL | Energy Supply | Electric Other Production Plant | Renewables/New Generation | \$1,862,572 | \$0 | \$0 | \$0 | \$0 |
| 4 | A.0001422.017 | Williams | CSG6C - Arapahoe FINAL | Energy Supply | Electric Other Production Plant | Renewables/New Generation | \$1,211,091 | \$0 | \$0 | \$0 | \$0 |
| 5 | A.0001422.018 | Williams | CSG2C PAW Comm Solar Gardens | Energy Supply | Electric Other Production Plant | Renewables/New Generation | \$0 | \$0 | \$0 | \$0 | \$4,188,299 |
| 6 | A.0001422.019 | Williams | CSG3C PAW Comm Solar Gardens | Energy Supply | Electric Other Production Plant | Renewables/New Generation | \$0 | \$0 | \$0 | \$0 | \$4,180,705 |
| 7 | A.0001503.500 | Williams | SSH Emergent Fund -Hydro prod | Energy Supply | Electric Hydro Production Plant | Renewables/New Generation | (\$7,410) | \$10,937 | \$520,486 | \$531,423 | \$93,038 |
| 8 | A.0001504.028 | Williams | TAH0C Cascade Flow Line Repl | Energy Supply | Electric Hydro Production Plant | Renewables/New Generation | \$10,280,448 | \$171,312 | \$0 | \$171,312 | \$0 |
| 9 | A.0001504.500 | Williams | TAH Emergent Fund -Hydro prod | Energy Supply | Electric Hydro Production Plant | Renewables/New Generation | \$1,084,099 | (\$209,345) | \$0 | (\$209,345) | \$0 |
| 10 | A.0001509.003 | Williams | CCH0C -PM&E Implementation | Energy Supply | Electric Hydro Production Plant | Renewables/New Generation | \$24,057 | \$0 | \$187 | \$0 | \$0 |
| 11 | A.0001509.014 | Williams | CCH0 Increase Upper Reservoir | Energy Supply | Electric Hydro Production Plant | Renewables/New Generation | \$0 | \$0 | \$0 | \$0 | \$10,605,376 |
| 12 | A.0001509.021 | Williams | CCHAC UA Ca Imp | Energy Supply | Electric Hydro Production Plant | Renewables/New Generation | \$45,995,355 | \$2,033,886 | \$1,256,162 | \$3,290,049 | \$0 |
| 13 | A.0001509.022 | Williams | CCHBC UB Ca Imp | Energy Supply | Electric Hydro Production Plant | Renewables/New Generation | \$0 | \$0 | \$0 | \$0 | \$52,895,924 |
| 14 | A.0001509.033 | Williams | CCH0 Repl Obsol ISO Phs Bushng-2518 | Energy Supply | Electric Hydro Production Plant | Renewables/New Generation | \$0 | \$0 | \$0 | \$0 | \$0 |
| 15 | A.0001509.034 | Williams | CCH0 Repl Isolated Phase Bus-25181 | Energy Supply | Electric Hydro Production Plant | Renewables/New Generation | \$0 | \$0 | \$6,011,002 | \$6,011,002 | \$0 |
| 16 | A.0001509.035 | Williams | CCH0 BorealToad Hab Impvmnt-25447 | Energy Supply | Electric Hydro Production Plant | Environmental Improvement | \$0 | \$0 | \$0 | \$0 | \$187,292 |
| 17 | A.0001509.037 | Williams | CCH0C: Kerio Network Firewall | Energy Supply | Electric Hydro Production Plant | Renewables/New Generation | \$0 | \$0 | \$27,505 | \$27,505 | \$0 |
| 18 | A.0001509.076 | Williams | CCH0C PM e Implementation | Energy Supply | Electric Intangible Plant | Renewables/New Generation | \$63,873 | \$0 | \$0 | \$0 | \$0 |
| 19 | A.0001509.500 | Williams | CCH0C Emergent Fund | Energy Supply | Electric Hydro Production Plant | Renewables/New Generation | \$1,597,256 | (\$152,494) | \$477,901 | \$325,407 | \$103,989 |
| 20 | A.0001510.007 | Williams | AMH0C -Rpic Lake Fork Phstik I | Energy Supply | Electric Hydro Production Plant | Renewables/New Generation | \$0 | \$0 | \$223,834 | \$223,834 | \$0 |
| 21 | A.0001510.008 | Williams | AMH0C -Rpic HopeLk Dam Outlet | Energy Supply | Electric Hydro Production Plant | Renewables/New Generation | \$0 | \$0 | \$0 | \$0 | \$368,493 |
| 22 | A.0001510.016 | Williams | AMH0C Rmve Howards Fork Dam Pe | Energy Supply | Electric Hydro Production Plant | Renewables/New Generation | \$0 | \$0 | \$0 | \$0 | \$60,510 |
| 23 | A.0001510.022 | Williams | AMH0C - Ames Hydroelectric Project | Energy Supply | Electric Hydro Production Plant | Renewables/New Generation | \$0 | \$0 | \$22,246 | \$22,246 | \$0 |
| 24 | A.0001510.500 | Williams | AMH Emergent Fund -Hydro prod | Energy Supply | Electric Hydro Production Plant | Renewables/New Generation | \$0 | \$0 | \$480,490 | \$480,490 | \$92,492 |
| 25 | A.0001512.005 | Williams | BLS1C 17 Install Mark VI Contr | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$1,387,049 | \$0 | \$0 | \$0 | \$0 |
| 26 | A.0001512.007 | Williams | BLS2C 16 Install Mark VI Contr | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$1,280,260 | \$0 | \$0 | \$0 | \$0 |
| 27 | A.0001512.017 | Williams | BLS1C 16 U1 Comb Dyn Software | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$379,809 | \$0 | \$0 | \$0 | \$0 |
| 28 | A.0001512.018 | Williams | BLS2C 16 U2 Comb Dyn Software | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$40,341 | \$0 | \$0 | \$0 | \$0 |
| 29 | A.0001512.024 | Williams | BLS1C 19 Hot Gas Path Outage | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$6,667,515 | \$0 | \$0 | \$0 | \$0 |
| 30 | A.0001512.030 | Williams | BLS1C 17 Batteries | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$61,878 | (\$1,711) | \$0 | (\$1,711) | \$0 |
| 31 | A.0001512.032 | Williams | BLS1C 17 Replace Switchyard Breaker | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$291 | \$291 | \$0 |
| 32 | A.0001512.035 | Williams | BLS0C 17 Replace BOP Batteries | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$200,841 | \$0 | \$0 | \$0 | \$0 |
| 33 | A.0001512.059 | Williams | BLS1C Blower Upgrade | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$80 | \$0 | \$0 | \$0 | \$0 |
| 34 | A.0001512.066 | Williams | BLS1C Exhaust Exp Joint Rpl | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$254,524 | \$2,662 | \$0 | \$2,662 | \$0 |
| 35 | A.0001512.068 | Williams | BLS1C-S17 Stationary Blade Packs Re | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$372,493 | \$0 | \$0 | \$0 | \$0 |
| 36 | A.0001512.069 | Williams | BLS2C Exhaust Exp Joint Rpl | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$217,989 | \$0 | \$0 | \$0 | \$0 |
| 37 | A.0001512.070 | Williams | BLS0C LCI Inst | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$3,848,834 | \$3,848,834 | \$0 |
| 38 | A.0001512.072 | Williams | BLS2 - Hot Gas Inspection Outage - | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$0 | \$0 | \$8,754,670 |
| 39 | A.0001512.075 | Williams | BLS0-PAL System Replacement -24075 | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$205,206 | \$205,206 | \$0 |
| 40 | A.0001512.077 | Williams | BLS1-Replace Gas Analyzers -24026 | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$0 | \$0 | \$273,439 |
| 41 | A.0001512.079 | Williams | BLS2-Replace DAHS Analyzers -24024 | Energy Supply | Electric Other Production Plant | Environmental Improvement | \$0 | \$0 | \$0 | \$0 | \$276,614 |
| 42 | A.0001512.081 | Williams | BLS0 OTS -Security Monitor and Log | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$426,369 | \$219 | \$0 | \$219 | \$0 |
| 43 | A.0001512.085 | Williams | BLS0C Repl Gas Supply Vlvs-24826 | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$102,095 | \$102,095 | \$0 |
| 44 | A.0001512.086 | Williams | BLS1C Retire APU Inst IA Tank-24824 | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$24,870 | \$24,870 | \$0 |
| 45 | A.0001512.088 | Williams | BLS2C Retire APU Inst IA Tank-24825 | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$24,868 | \$24,868 | \$0 |
| 46 | A.0001512.089 | Williams | BLS0C Emergency Power Feed-24855 | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$90,763 | \$90,763 | \$0 |
| 47 | A.0001512.095 | Williams | BLS2C Fast Start Modification -2280 | Energy Supply | Electric Intangible Plant | Reliability/Performance Enhancement | \$0 | \$427,038 | \$0 | \$427,038 | \$0 |
| 48 | A.0001512.096 | Williams | BLS1- Fast Start Modification -2280 | Energy Supply | Electric Intangible Plant | Reliability/Performance Enhancement | \$0 | \$427,172 | \$0 | \$427,172 | \$0 |
| 49 | A.0001512.099 | Williams | BLS0 Remote Ctrl Peaking Units | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$0 | \$0 | \$210,422 |
| 50 | A.0001512.500 | Williams | BLS Emergent Fund -Steam prod | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$1,711,378 | (\$1,901) | \$41,442 | \$39,541 | \$6,998 |
| 51 | A.0001514.006 | Williams | ACT1C Combustion Inspection | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$0 | \$0 | \$310,825 |
| 52 | A.0001514.009 | Williams | ACT2C Combustion Inspection | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$0 | \$0 | \$310,825 |
| 53 | A.0001514.015 | Williams | ACT1C AVR Replacement | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$0 | \$0 | \$393,622 |
| 54 | A.0001514.016 | Williams | ACT2C AVR Replacement | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$0 | \$0 | \$393,622 |
| 55 | A.0001514.017 | Williams | ACT0 OTS -Security Monitor and Log | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$22,998 | \$381 | \$0 | \$381 | \$0 |
| 56 | A.0001514.018 | Williams | ACT0 Remote Control Peaking Units | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$0 | \$0 | \$1,125,544 |
| 57 | A.0001514.500 | Williams | ACT Emergent Fund -Other prod | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$21,936 | \$0 | \$21,936 | \$0 |
| 58 | A.0001518.019 | Williams | FLP1C Generator Rotor Rewind | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$1,422,260 | \$0 | \$0 | \$0 | \$0 |
| 59 | A.0001518.020 | Williams | FLP0 Remote Control Peaking Units | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$0 | \$0 | \$1,719,799 |
| 60 | A.0001518.500 | Williams | FLP Emergent Fund -Steam prod | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$52,896 | (\$1,494) | \$1,267,779 | \$1,266,285 | \$342,040 |
| 61 | A.0001521.007 | Williams | GTH0C Cl Lk Metro Denver Water | Energy Supply | Electric Hydro Production Plant | Renewables/New Generation | \$28,175 | \$16,500 | \$5,723 | \$22,224 | \$0 |

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|----------|----------------|----------|--------------------------------------|----------------------|---------------------------------|-------------------------------------|-----------------|-------------------|--------------------|-----------------|-----------------|
| 62 | A.0001521.500 | Williams | GTHOC Emergent Fund | Energy Supply | Electric Hydro Production Plant | Renewables/New Generation | \$8,030 | \$9,395 | \$0 | \$9,395 | \$0 |
| 63 | A.0001527.048 | Williams | RKM1C 18 U1 CT Parts Exchange | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$63,409 | \$0 | \$63,409 | \$0 |
| 64 | A.0001527.074 | Williams | RKMOC 17 Sample Panel Replacem | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$752,029 | (\$35,128) | \$0 | (\$35,128) | \$0 |
| 65 | A.0001527.099 | Williams | RKMOC 18 Update Ovation Cntrl | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$2,358,061 | \$243,592 | \$0 | \$243,592 | \$0 |
| 66 | A.0001527.141 | Williams | RKM1C CT01 AVR Repl | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$164,472 | \$4,625 | \$0 | \$4,625 | \$0 |
| 67 | A.0001527.143 | Williams | RKM2C CT02 AVR Repl | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$162,232 | \$1,973 | \$0 | \$1,973 | \$0 |
| 68 | A.0001527.144 | Williams | RKM3C STG 3 H2 Dryer Monitor Panel | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$199,384 | (\$281) | \$0 | (\$281) | \$0 |
| 69 | A.0001527.148 | Williams | RKM1 - HRSR Heat Trace Upgrade - 23 | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$175,510 | \$0 | \$175,510 | \$0 |
| 70 | A.0001527.149 | Williams | RKM2 - HRSR Heat Trace Upgrade - 23 | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$79,519 | \$57,727 | \$0 | \$57,727 | \$0 |
| 71 | A.0001527.150 | Williams | RKMO - Waste Water Evap Mdfctn - 23 | Energy Supply | Electric Other Production Plant | Environmental Improvement | \$0 | \$0 | \$0 | \$0 | \$6,658,521 |
| 72 | A.0001527.151 | Williams | RKM2 -RMEC CT Flexibility Upgrade - | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$0 | \$0 | \$6,942,405 |
| 73 | A.0001527.155 | Williams | RKM1 -M.S. Stop Check Controls -132 | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$202,419 | (\$937) | \$0 | (\$937) | \$0 |
| 74 | A.0001527.156 | Williams | RKM2 -M.S. Stop Check Controls -132 | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$218,506 | (\$1,092) | \$0 | (\$1,092) | \$0 |
| 75 | A.0001527.157 | Williams | RKM1 - CT Flexibility Improvement - | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$0 | \$0 | \$19,887,040 |
| 76 | A.0001527.158 | Williams | RKMOC-CT Cells 11&12 Mech Draft -18 | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$282,062 | \$282,062 | \$0 |
| 77 | A.0001527.163 | Williams | RKMO OTS - Security Monitor and Log | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$30,159 | \$113 | \$0 | \$113 | \$0 |
| 78 | A.0001527.164 | Williams | RKM1C Superheat Repl. | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$3,232,721 | (\$1,131,367) | \$0 | (\$1,131,367) | \$0 |
| 79 | A.0001527.169 | Williams | RKMOC Cond. Based Monitoring | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$1,376,102 | \$176,668 | \$0 | \$176,668 | \$0 |
| 80 | A.0001527.185 | Williams | RKMOC 19 Replace Gas Cntrl Valve Ac | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$516,840 | \$516,840 | \$0 |
| 81 | A.0001527.188 | Williams | RKM1C 19 Evaporator Coil Replacem | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$30,446 | \$0 | \$0 | \$0 | \$0 |
| 82 | A.0001527.190 | Williams | RKM2C 20 Replace Turbine Control | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$534,615 | \$55,768 | \$0 | \$55,768 | \$0 |
| 83 | A.0001527.191 | Williams | RKM3C 21 Replace Turbine Control | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$755,436 | \$76,505 | \$0 | \$76,505 | \$0 |
| 84 | A.0001527.193 | Williams | RKM1C 19 Reheat Header Replacement | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$3,061,017 | (\$1,163,452) | \$0 | (\$1,163,452) | \$0 |
| 85 | A.0001527.211 | Williams | RKM2C 2022 HPG Outage | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$10,491,803 | \$1,500,000 | \$11,991,803 | \$0 |
| 86 | A.0001527.213 | Williams | RKMOC Repl CTOW Cells Mech Draft | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | (\$11,825) | \$0 | \$0 | \$0 | \$0 |
| 87 | A.0001527.217 | Williams | RKM1C Repl WATT Var Meter | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$7,500 | \$18 | \$0 | \$18 | \$0 |
| 88 | A.0001527.218 | Williams | RKM2C Repl WATT Var Meter | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$14,101 | \$14,101 | \$0 |
| 89 | A.0001527.219 | Williams | RKM3C Repl WATT Var Meter | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$12,994 | \$12,994 | \$0 |
| 90 | A.0001527.220 | Williams | RKM1C Repl Turbine Controls | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$587,256 | \$61,548 | \$0 | \$61,548 | \$0 |
| 91 | A.0001527.225 | Williams | RKMOC Deluge System Upgrade | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$150,460 | (\$9,389) | \$0 | (\$9,389) | \$0 |
| 92 | A.0001527.229 | Williams | RKMOC Subyard Annunciator Repl-2480 | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$34,449 | \$34,449 | \$0 |
| 93 | A.0001527.230 | Williams | RKMOC Pond Cleaning Platform-24806 | Energy Supply | Electric Other Production Plant | Environmental Improvement | \$0 | \$0 | \$38,955 | \$38,955 | \$0 |
| 94 | A.0001527.231 | Williams | RKM3C Condensate Structure-24808 | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$41,306 | \$41,306 | \$0 |
| 95 | A.0001527.232 | Williams | RKM1C CO Catalyst Repl-24846 | Energy Supply | Electric Other Production Plant | Environmental Improvement | \$0 | \$0 | \$0 | \$0 | \$1,464,856 |
| 96 | A.0001527.233 | Williams | RKM1C SCR Catalyst Repl-24847 | Energy Supply | Electric Other Production Plant | Environmental Improvement | \$0 | \$0 | \$0 | \$0 | \$1,654,551 |
| 97 | A.0001527.235 | Williams | RKMOC Tie Breaker BA Btl Rplc-2484 | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$0 | \$0 | \$21,381 |
| 98 | A.0001527.236 | Williams | RKMOC Tie Breaker AB Btl Rplc-2484 | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$0 | \$0 | \$21,381 |
| 99 | A.0001527.237 | Williams | RKM1C BFP Bkr 101 Btl Rplc-24842 | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$0 | \$0 | \$21,125 |
| 100 | A.0001527.500 | Williams | RMC Emergent Fund - Other prod | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$1,947,317 | (\$205,776) | \$224,510 | \$18,738 | \$37,915 |
| 101 | A.0001533.006 | Williams | FRUO OTS - Security Monitor and Log | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$23,332 | \$226 | \$0 | \$226 | \$0 |
| 102 | A.0001533.007 | Williams | FRUO Remote Control Peaking Units | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$0 | \$0 | \$1,356,274 |
| 103 | A.0001535.012 | Williams | FSV4C - U4 CT Compone | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | (\$236,650) | \$0 | \$0 | \$0 | \$0 |
| 104 | A.0001535.026 | Williams | FSV4C - U4 Exhaust Door Replac | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$14,822 | \$0 | \$0 | \$0 | \$0 |
| 105 | A.0001535.033 | Williams | FSV3C - U3 CEMS Analyzer Repla | Energy Supply | Electric Other Production Plant | Environmental Improvement | \$11,104 | (\$1,139) | \$0 | (\$1,139) | \$0 |
| 106 | A.0001535.075 | Williams | FSV3C - U3 HRSR Bellows Repl | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$235,569 | \$235,569 | \$0 |
| 107 | A.0001535.091 | Williams | FSV0C - U0 Plant CEMS DAHS Rep | Energy Supply | Electric Other Production Plant | Environmental Improvement | \$0 | \$50,064 | \$0 | \$50,064 | \$0 |
| 108 | A.0001535.092 | Williams | FSV5C - U5 CT Inner Barrel Rep | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$622,368 | \$0 | \$0 | \$0 | \$0 |
| 109 | A.0001535.135 | Williams | FSV6C 19 CEMS Analyzer | Energy Supply | Electric Other Production Plant | Environmental Improvement | \$50,824 | \$0 | \$0 | \$0 | \$0 |
| 110 | A.0001535.136 | Williams | FSV5C 19 CEMS Analyzer | Energy Supply | Electric Other Production Plant | Environmental Improvement | \$60,922 | \$0 | \$0 | \$0 | \$0 |
| 111 | A.0001535.138 | Williams | FSV4C 16 Cardoix Ctr Panel | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$32,392 | (\$6,847) | \$0 | (\$6,847) | \$0 |
| 112 | A.0001535.139 | Williams | FSV3C 16 Cardoix Ctr Panel | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$56,250 | \$56,250 | \$0 |
| 113 | A.0001535.148 | Williams | FSV3C 19 CT HGP Capital Portl | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$3,592,306 | \$9,239 | \$0 | \$9,239 | \$0 |
| 114 | A.0001535.156 | Williams | FSV0C 17 Air Compressor 8208 | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$116,398 | (\$10,116) | \$0 | (\$10,116) | \$0 |
| 115 | A.0001535.180 | Williams | FSV0C 316B Rule Compliance | Energy Supply | Electric Other Production Plant | Environmental Improvement | \$0 | \$0 | \$8,131 | \$8,131 | \$0 |
| 116 | A.0001535.194 | Williams | FSV3 Comb Turb Pene Seals | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$631 | \$631 | \$0 |
| 117 | A.0001535.198 | Williams | FSV6 CT Hot Gas Path | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$4,055,640 | \$0 | \$0 | \$0 | \$0 |
| 118 | A.0001535.199 | Williams | FSV6 CT Hot Gas Path | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$3,871,028 | \$0 | \$0 | \$0 | \$0 |
| 119 | A.0001535.213 | Williams | FSV1C CWT Fill Repl | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$924 | \$0 | \$0 | \$0 | \$0 |
| 120 | A.0001535.218 | Williams | FSV4C Repl MS Outlet RV | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$55,437 | \$0 | \$0 | \$0 | \$0 |
| 121 | A.0001535.224 | Williams | FSV2 -Rplc Inlet Bleed Heat Header- | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$0 | \$0 | \$1,807,617 |
| 122 | A.0001535.226 | Williams | FSV2 - Replace Duct Burner - 23490 | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$1,614,733 | \$1,614,733 | \$0 |
| 123 | A.0001535.228 | Williams | FSV3 - Rplc Duct Burner - 23488 | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$1,035,097 | \$93,340 | \$0 | \$93,340 | \$0 |
| 124 | A.0001535.230 | Williams | FSV1 - Rebuild Circ Water Tower - 2 | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$10,572,737 | \$10,572,737 | \$0 |
| 125 | A.0001535.237 | Williams | FSV1 - Rplc C CW Pump Motor & Imp -2 | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$279,399 | \$279,399 | \$0 |
| 126 | A.0001535.242 | Williams | FSV2 - Gas Turbine Flexibility - 23 | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$12,791,661 | \$12,791,661 | \$0 |
| 127 | A.0001535.243 | Williams | FSV3 - Gas Turbine Flexibility - 23 | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$12,789,285 | \$75,695 | \$0 | \$75,695 | \$0 |
| 128 | A.0001535.265 | Williams | FSV1C Bus 3 Switchgear Replacement | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$941,571 | \$90,000 | \$1,031,571 | \$0 |
| 129 | A.0001535.267 | Williams | FSV1C Bus 1 Switchgear Replacement | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$1,010,094 | \$57,100 | \$1,067,194 | \$0 |
| 130 | A.0001535.268 | Williams | FSV2C Generator Rotor Rewind | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$2,721,667 | \$2,721,667 | \$0 |
| 131 | A.0001535.275 | Williams | FSV0C Upgrade Plant DCS Controls | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$4,795 | \$0 | \$0 | \$0 | \$0 |
| 132 | A.0001535.283 | Williams | FSV4C Inst BFP Protection System | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$233,461 | (\$64,004) | \$0 | (\$64,004) | \$0 |
| 133 | A.0001535.287 | Williams | FSV3C MS Attemp Pipe Replacement | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$687,633 | (\$676,780) | \$0 | (\$676,780) | \$0 |

| Line No. | Project Number | Witness | Project Description | Capital Budget Group | Functional Class | Category | 2021 (Total) | 2022 (Jan-Jun) | 2022 (July-Dec) | 2022 (Total) | 2023 (Total) |
|----------|----------------|----------|--------------------------------------|----------------------|---------------------------------|-------------------------------------|-----------------|-------------------|--------------------|-----------------|-----------------|
| 134 | A.0001535.291 | Williams | FSV2C Inst Post Combustn Nox Contro | Energy Supply | Electric Other Production Plant | Environmental Improvement | (\$220) | \$0 | \$0 | \$0 | \$0 |
| 135 | A.0001535.293 | Williams | FSV3C Repl CT Expansion Joints | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$160,143 | (\$3,966) | \$0 | (\$3,966) | \$0 |
| 136 | A.0001535.297 | Williams | FSV2C 2022 Major Outage | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$4,407,845 | \$4,407,845 | \$0 |
| 137 | A.0001535.301 | Williams | FSV0C-Rpl Beeman Flume to St Vr -24 | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$29,985 | \$29,985 | \$0 |
| 138 | A.0001535.303 | Williams | FSV0C-Rpl Building 10 HVAC -24135 | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$197,439 | \$197,439 | \$0 |
| 139 | A.0001535.305 | Williams | FSV0C-Rpl Howlett Gulch Flume -2411 | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$28,867 | \$28,867 | \$0 |
| 140 | A.0001535.306 | Williams | FSV0C-Rpl New Thomas Outlet Flume - | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$38,891 | \$38,891 | \$0 |
| 141 | A.0001535.307 | Williams | FSV0C-Rpl Spring Gulch Flume -24118 | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$28,867 | \$28,867 | \$0 |
| 142 | A.0001535.308 | Williams | FSV0C-Rpl FSV Outfall Flume | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$28,867 | \$28,867 | \$0 |
| 143 | A.0001535.309 | Williams | FSV2C-Rpl MS Byp to Cond CV -24115 | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$230,922 | \$230,922 | \$0 |
| 144 | A.0001535.310 | Williams | FSV2-Rpl Main Steam Vent Vlv -24109 | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$40,338 | \$40,338 | \$0 |
| 145 | A.0001535.311 | Williams | FSV2C-Rpl Hot Reheat Attemp -24112 | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$750,504 | \$750,504 | \$0 |
| 146 | A.0001535.312 | Williams | FSV2C-Rpl Main Steam Attemp -24112 | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$1,069,607 | \$1,069,607 | \$0 |
| 147 | A.0001535.313 | Williams | FSV2C- Replace CEMS -24111 | Energy Supply | Electric Other Production Plant | Environmental Improvement | \$0 | \$0 | \$0 | \$0 | \$395,311 |
| 148 | A.0001535.315 | Williams | FSV3C-Rpl Main Steam Vent Vlv -2410 | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$30,211 | \$1,559 | \$0 | \$1,559 | \$0 |
| 149 | A.0001535.316 | Williams | FSV3C-Rpl Hot Reheat Attemp -24113 | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$608,224 | (\$63,677) | \$0 | (\$63,677) | \$0 |
| 150 | A.0001535.317 | Williams | FSV3C-Rpl Main Steam Attemp -24123 | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$770,172 | \$115,923 | \$0 | \$115,923 | \$0 |
| 151 | A.0001535.318 | Williams | FSV3C -Rpl Unit 3 LCI -24149 | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$245,599 | \$596 | \$0 | \$596 | \$0 |
| 152 | A.0001535.320 | Williams | FSV4C-Rpl Main Steam Vent Vlv -2411 | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$0 | \$0 | \$21,634 |
| 153 | A.0001535.325 | Williams | FSV6C Rpl Inner Barrel S17EGV -1153 | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$605,210 | \$0 | \$0 | \$0 | \$0 |
| 154 | A.0001535.326 | Williams | FSV0 OTS - Security Monitor and Log | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$27,335 | \$0 | \$854 | \$854 | \$0 |
| 155 | A.0001535.328 | Williams | FSV2 ESCE | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$4,816 | \$0 | \$4,816 | \$0 |
| 156 | A.0001535.332 | Williams | FSV5 ESCE | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$4,624 | \$0 | \$4,624 | \$0 |
| 157 | A.0001535.335 | Williams | FSV0 Rplc 8209 Air Cmprsr - 23486 | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$157,256 | \$157,256 | \$0 |
| 158 | A.0001535.336 | Williams | FSV0 Rplc 8210 Air Cmprsr - 23487 | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$157,842 | \$26,551 | \$0 | \$26,551 | \$0 |
| 159 | A.0001535.337 | Williams | FSV Emergent Fund - Other prod -Us | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$137,483 | (\$5,503) | \$46,625 | \$41,123 | \$7,874 |
| 160 | A.0001535.340 | Williams | FSV2C Rplc BFP Bltdwn Piping-24106 | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$0 | \$0 | \$316,229 |
| 161 | A.0001535.343 | Williams | FSV6- Gas Turbine Flexibility-23500 | Energy Supply | Electric Intangible Plant | Reliability/Performance Enhancement | \$0 | \$531,952 | \$0 | \$531,952 | \$0 |
| 162 | A.0001535.344 | Williams | FSV5- Gas Turbine Flexibility-23499 | Energy Supply | Electric Intangible Plant | Reliability/Performance Enhancement | \$0 | \$535,377 | \$0 | \$535,377 | \$0 |
| 163 | A.0001535.345 | Williams | FSV1C -Srv Wtr Pmp C Mtr Sw -24129 | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$17,355 | \$17,355 | \$0 |
| 164 | A.0001535.346 | Williams | FSV0 CBM Instrumentation Install-26 | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$400,836 | \$400,836 | \$0 |
| 165 | A.0001535.360 | Williams | FSV2 - Rplc LP Evaporator - 23484 | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$0 | \$0 | \$3,211,322 |
| 166 | A.0001535.500 | Williams | FSV Emergent Fund - Other prod | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$1,271,561 | \$797,498 | \$1,825,494 | \$2,622,992 | \$3,693,653 |
| 167 | A.0001538.006 | Williams | CRG0C-Yampa Capital 2023 | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$0 | \$0 | \$977,317 |
| 168 | A.0001538.009 | Williams | CRG0C - Yampa Capital 2019 | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$1,800 | (\$1,872) | \$0 | (\$1,872) | \$0 |
| 169 | A.0001538.010 | Williams | CRG0C-Yampa Capital 2020 | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$269,756 | \$269,756 | \$0 |
| 170 | A.0001538.011 | Williams | CRG0C-Yampa Capital 2022 | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$384,724 | \$384,724 | \$0 |
| 171 | A.0001538.205 | Williams | CRG0C- Craig 2021 Capital Projects | Energy Supply | Electric General Plant | Reliability/Performance Enhancement | \$87,244 | \$33,133 | \$0 | \$33,133 | \$0 |
| 172 | A.0001546.120 | Williams | CHR0C Solid Waste Reg Surfc Im | Energy Supply | Electric Steam Production Plant | Environmental Improvement | \$391,755 | \$0 | \$0 | \$0 | \$0 |
| 173 | A.0001546.151 | Williams | CHR6 - Rplc High Pressure Valve - 2 | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$1,159,019 | \$1,159,019 | \$0 |
| 174 | A.0001546.152 | Williams | CHR5 - Rplc High Pressure Valve - 23 | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$1,110,849 | \$1,110,849 | \$0 |
| 175 | A.0001546.155 | Williams | CHR5 - Rplc HRH Blend Valve - 23419 | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$571,180 | \$571,180 | \$0 |
| 176 | A.0001546.156 | Williams | CHR5 - Rplc Hach Analyzer - 23539 | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$14,893 | \$14,893 | \$0 |
| 177 | A.0001546.157 | Williams | CHR6 - Rplc Hach Analyzer - 23538 | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$14,893 | \$14,893 | \$0 |
| 178 | A.0001546.159 | Williams | CHR6 - Rplc HRH Blend Valve - 23420 | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$230,953 | \$230,953 | \$0 |
| 179 | A.0001546.161 | Williams | CHR5 - U5 Flexibility Upgrades - 23 | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$6,469,943 | \$6,469,943 | \$0 |
| 180 | A.0001546.162 | Williams | CHR6 - U6 Flexibility Upgrades - 23 | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$7,612,574 | \$886,848 | \$0 | \$886,848 | \$0 |
| 181 | A.0001546.168 | Williams | CHR7-Cold RH Safety Valve Rpl -2405 | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$313,083 | \$313,083 | \$0 |
| 182 | A.0001546.213 | Williams | CHR5C 20 Upgrade Controls | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$3,043,250 | \$3,043,250 | \$0 |
| 183 | A.0001546.233 | Williams | CHR7C 2022 Turbine Diaphragm Rpl | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$4,077,004 | \$4,077,004 | \$0 |
| 184 | A.0001546.247 | Williams | CHR0 - OTS Security Monitor and Lo | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$28,340 | \$226 | \$0 | \$226 | \$0 |
| 185 | A.0001546.248 | Williams | CHR4C HP_IP Steam Seels Buckets Rep | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$3,805,779 | \$747 | \$0 | \$747 | \$0 |
| 186 | A.0001546.252 | Williams | CHR0 ESCE | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$130,116 | \$0 | \$130,116 | \$0 |
| 187 | A.0001546.258 | Williams | CHR4 Chris Upgrd 23399 | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$2,500 | \$2,500 | \$0 |
| 188 | A.0001546.259 | Williams | CHR2C Generator Life Ext. | Energy Supply | Electric Transmission Plant | Reliability/Performance Enhancement | \$2,405,641 | \$72,320 | \$0 | \$72,320 | \$0 |
| 189 | A.0001546.288 | Williams | CHR7 St Vivs Paris Upgrd | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$929,858 | \$929,858 | \$0 |
| 190 | A.0001546.269 | Williams | CHR0 CBM Instrumentation Install-26 | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$348,060 | \$348,060 | \$0 |
| 191 | A.0001546.500 | Williams | CHR Emergent Fund -Steam prod | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$668,696 | \$251,206 | \$407,644 | \$658,850 | \$146,941 |
| 192 | A.0001546.520 | Williams | CHR Emergent Fund-Other Prod | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$102,047 | \$681,725 | \$2,548,824 | \$3,230,549 | \$3,491,459 |
| 193 | A.0001548.001 | Williams | PSCo Wind-Rush Creek | Energy Supply | Electric Other Production Plant | Renewables/New Generation | \$91,467 | \$0 | \$0 | \$0 | \$0 |
| 194 | A.0001548.002 | Williams | Rush Creek-Xmsn Serving Generation | Energy Supply | Electric Transmission Plant | Renewables/New Generation | \$3,347 | (\$5,048) | \$3,870 | (\$1,178) | \$0 |
| 195 | A.0001548.003 | Williams | Rush Creek-Sub Serving Generation | Energy Supply | Electric Transmission Plant | Renewables/New Generation | (\$1,651) | \$0 | \$0 | \$0 | \$0 |
| 196 | A.0001548.008 | Williams | Rush Creek CapitalGearbox repl | Energy Supply | Electric Other Production Plant | Renewables/New Generation | \$0 | \$0 | \$249,516 | \$249,516 | \$0 |
| 197 | A.0001548.009 | Williams | RCWOC Rush Crk Post Const Monitorin | Energy Supply | Electric Other Production Plant | Renewables/New Generation | \$433,851 | \$0 | \$0 | \$0 | \$0 |
| 198 | A.0001548.013 | Williams | RCW- Replace Transformer | Energy Supply | Electric Other Production Plant | Renewables/New Generation | \$347,680 | \$0 | \$0 | \$0 | \$0 |

| Line No. | Project Number | Witness | Project Description | Capital Budget Group | Functional Class | Category | 2021 (Total) | 2022 (Jan-Jun) | 2022 (July-Dec) | 2022 (Total) | 2023 (Total) |
|----------|----------------|----------|-------------------------------------|----------------------|---------------------------------|-------------------------------------|-----------------|-------------------|--------------------|-----------------|-----------------|
| 199 | A.0001548.016 | Williams | RCW0C-2021 Gen Rpl -24079 | Energy Supply | Electric Other Production Plant | Renewables/New Generation | \$133,521 | \$0 | \$0 | \$0 | \$0 |
| 200 | A.0001548.021 | Williams | RCWO OTS - Security Monitor and Log | Energy Supply | Electric Other Production Plant | Renewables/New Generation | \$0 | \$0 | \$160,017 | \$160,017 | \$0 |
| 201 | A.0001548.023 | Williams | RCW1&2 PT Collector Sub | Energy Supply | Electric Transmission Plant | Renewables/New Generation | \$30,064 | \$0 | \$0 | \$0 | \$0 |
| 202 | A.0001548.024 | Williams | RCW T187 Blade Repl | Energy Supply | Electric Other Production Plant | Renewables/New Generation | \$346,716 | \$0 | \$0 | \$0 | \$0 |
| 203 | A.0001548.025 | Williams | RCW T271 WTG Repl | Energy Supply | Electric Other Production Plant | Renewables/New Generation | \$2,873,549 | \$0 | \$0 | \$0 | \$0 |
| 204 | A.0001548.026 | Williams | RCW LPS 2 Retrofit | Energy Supply | Electric Other Production Plant | Renewables/New Generation | \$0 | \$0 | \$3,298,331 | \$3,298,331 | \$0 |
| 205 | A.0001548.029 | Williams | RCW0 Blade Rpl | Energy Supply | Electric Other Production Plant | Renewables/New Generation | \$0 | \$0 | \$0 | \$0 | \$1,050,037 |
| 206 | A.0001548.500 | Williams | RCW Emergent Fund -Wind prod | Energy Supply | Electric Other Production Plant | Renewables/New Generation | \$358,132 | \$0 | \$0 | \$0 | \$0 |
| 207 | A.0001552.020 | Williams | PAW0C - U0 HVAC Systems Replac | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$6,181 | \$0 | \$0 | \$0 | \$0 |
| 208 | A.0001552.027 | Williams | PAW1C - U1 Replace Stack Eleva | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$88,130 | \$0 | \$0 | \$0 | \$0 |
| 209 | A.0001552.089 | Williams | PAW0C 19 Ash Disposal | Energy Supply | Electric Steam Production Plant | Environmental Improvement | \$0 | \$0 | \$0 | \$0 | \$6,307,813 |
| 210 | A.0001552.134 | Williams | PAW Circ Water Tunnel | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$0 | \$2,543,235 | \$0 | \$2,543,235 | \$0 |
| 211 | A.0001552.165 | Williams | PAW0C ClorTech Repl | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$378,802 | (\$26,475) | \$0 | (\$26,475) | \$0 |
| 212 | A.0001552.167 | Williams | PAW1C Blowdown Vent Drain Repl | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$0 | \$331,280 | \$0 | \$331,280 | \$0 |
| 213 | A.0001552.177 | Williams | PAW1C Repl 2 and 3 Feedwater Heater | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$0 | \$2,176,447 | \$6,000 | \$2,182,447 | \$0 |
| 214 | A.0001552.178 | Williams | PAW1C Repl 7.2kV Brkrs A&B Buses | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$654,426 | \$0 | \$0 | \$0 | \$0 |
| 215 | A.0001552.179 | Williams | PAW1C Repl 7.2kV Brkrs C&D Buses | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$637,832 | \$637,832 | \$0 |
| 216 | A.0001552.181 | Williams | PAW1C Repl Coal Mill Wear Liner 202 | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$0 | \$0 | \$31,193 |
| 217 | A.0001552.187 | Williams | PAW1C Upgrade Excitation Control | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$0 | \$296,173 | \$71,210 | \$367,383 | \$0 |
| 218 | A.0001552.208 | Williams | PAW1C Ash Line Replacement | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$32 | \$0 | \$0 | \$0 | \$0 |
| 219 | A.0001552.210 | Williams | PAW0C Flow Meter Replacements | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$0 | \$146,281 | \$0 | \$146,281 | \$0 |
| 220 | A.0001552.211 | Williams | PAW1C 7.2kV Buses, E-H Prot Relays | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$608,441 | \$608,441 | \$0 |
| 221 | A.0001552.214 | Williams | PAW0C Treated Water Pond Liner | Energy Supply | Electric Steam Production Plant | Environmental Improvement | \$0 | \$0 | \$361,093 | \$361,093 | \$0 |
| 222 | A.0001552.215 | Williams | PAW1C Coal Mill Wear Liners | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$0 | \$0 | \$0 |
| 223 | A.0001552.216 | Williams | PAW1C Coal Mill Wear Liners | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$70 | (\$6,865) | \$0 | (\$6,865) | \$0 |
| 224 | A.0001552.223 | Williams | PAW1C Repl 1st Layer SCR Catalyst | Energy Supply | Electric Steam Production Plant | Environmental Improvement | \$0 | \$2,276,291 | \$167,986 | \$2,444,277 | \$0 |
| 225 | A.0001552.224 | Williams | PAW1C Repl Coal Mill Gearbox | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$715,081 | \$715,081 | \$0 |
| 226 | A.0001552.225 | Williams | PAW1C Repl Coal Mill Wr Liner 2022 | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$232,953 | \$232,953 | \$0 |
| 227 | A.0001552.226 | Williams | PAW1C Repl MS Safety Valve Mod | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$44 | \$0 | \$0 | \$0 | \$0 |
| 228 | A.0001552.231 | Williams | PAW1C CW Butterfly Valve Repl | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$0 | \$591,835 | \$12,000 | \$603,835 | \$0 |
| 229 | A.0001552.234 | Williams | PAW0C Replace PIV Valve NEW | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$157,154 | \$0 | \$0 | \$0 | \$0 |
| 230 | A.0001552.235 | Williams | PAW1C Re-Pipe Reagent Prep TW NEW | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$113,503 | \$0 | \$0 | \$0 | \$0 |
| 231 | A.0001552.238 | Williams | PAW1C Lime Sludge Transfer NEW | Energy Supply | Electric Steam Production Plant | Environmental Improvement | \$437,646 | \$2,194 | \$0 | \$2,194 | \$0 |
| 232 | A.0001552.239 | Williams | PAW1C-Steam To Recovery Skids -2416 | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$0 | \$177,732 | \$800 | \$178,532 | \$0 |
| 233 | A.0001552.249 | Williams | PAWO OTS - Security Monitor and Log | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$104,983 | (\$72) | \$0 | (\$72) | \$0 |
| 234 | A.0001552.260 | Williams | PAW1C Steam Turb Viv Upgrd-24834 | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$1,050,869 | \$1,050,869 | \$0 |
| 235 | A.0001552.263 | Williams | PAW0-Evap Pond D Closure | Energy Supply | Electric Steam Production Plant | Environmental Improvement | \$0 | \$0 | \$869,186 | \$869,186 | \$0 |
| 236 | A.0001552.264 | Williams | PAW0-Pond C Re-Lining | Energy Supply | Electric Steam Production Plant | Environmental Improvement | \$0 | \$2,055,120 | \$86,862 | \$2,141,782 | \$0 |
| 237 | A.0001552.265 | Williams | PAW1 - Ovht Circ Water Pump B -2347 | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$548,270 | \$548,270 | \$0 |
| 238 | A.0001552.266 | Williams | PAW0C Fire/Water Damage Insurance D | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$2,896,823 | \$2,896,823 | \$0 |
| 239 | A.0001552.267 | Williams | NEW PAW1 Ovht B BFP Pump & Mach-234 | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$79,575 | \$79,575 | \$0 |
| 240 | A.0001552.276 | Williams | PAW1C ID Fan A & B | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$1,882,750 | \$1,882,750 | \$0 |
| 241 | A.0001552.500 | Williams | PAW Emergent Fund -Steam prod | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$1,079,706 | \$171,428 | \$1,875,865 | \$2,047,293 | \$1,147,447 |
| 242 | A.0001552.505 | Williams | PAW Plant Transportation Equip | Energy Supply | Electric General Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$0 | \$0 | \$370,301 |
| 243 | A.0001556.040 | Williams | VAL Unit 7&8 CTs Purchase | Energy Supply | Electric Other Production Plant | Renewables/New Generation | \$10,312 | \$0 | \$0 | \$0 | \$0 |
| 244 | A.0001556.045 | Williams | Low Income Solar - 23821 | Energy Supply | Electric Other Production Plant | Renewables/New Generation | \$6,580 | \$0 | \$0 | \$0 | \$0 |
| 245 | A.0001556.124 | Williams | VALOC Inst Upper Low Wellman Flume | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$126,250 | \$126,250 | \$0 |
| 246 | A.0001556.125 | Williams | VALOC East Boulder Diversion Struct | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$303,000 | \$303,000 | \$0 |
| 247 | A.0001556.126 | Williams | VALOC CCR Landfill Cap | Energy Supply | Electric Steam Production Plant | Environmental Improvement | \$0 | \$0 | \$0 | \$0 | \$7,661 |
| 248 | A.0001556.129 | Williams | VAL7C - Acquisition | Energy Supply | Electric Other Production Plant | Renewables/New Generation | (\$25,852) | \$0 | \$0 | \$0 | \$0 |
| 249 | A.0001556.130 | Williams | VAL8C - Acquisition | Energy Supply | Electric Other Production Plant | Renewables/New Generation | (\$25,852) | \$0 | \$0 | \$0 | \$0 |
| 250 | A.0001556.131 | Williams | VALOC - Acquisition | Energy Supply | Electric Other Production Plant | Renewables/New Generation | \$126,888 | \$0 | \$0 | \$0 | \$0 |
| 251 | A.0001556.133 | Williams | VALOC-Upper Wellman Flume -24266 | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$0 | \$0 | \$152,865 |
| 252 | A.0001556.134 | Williams | VAL0 OTS - Security Monitor and Log | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$21,913 | \$0 | \$0 | \$0 | \$71 |
| 253 | A.0001556.135 | Williams | VAL7C-CEMS Replacement -24454 | Energy Supply | Electric Other Production Plant | Environmental Improvement | \$246,412 | \$53,949 | \$0 | \$53,949 | \$0 |
| 254 | A.0001556.136 | Williams | VAL8C-CEMS Replacement -24455 | Energy Supply | Electric Other Production Plant | Environmental Improvement | \$250,407 | \$53,898 | \$0 | \$53,898 | \$0 |
| 255 | A.0001556.148 | Williams | VAL0 Groundwater Mitigation-24918 | Energy Supply | Electric Other Production Plant | Environmental Improvement | \$0 | \$0 | \$0 | \$0 | \$17,449,235 |
| 256 | A.0001556.150 | Williams | VALOC -CCR Rule | Energy Supply | Electric Steam Production Plant | Environmental Improvement | \$0 | \$0 | (\$3,155) | (\$3,155) | \$0 |
| 257 | A.0001556.500 | Williams | VAL Emergent Fund -Other prod | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$191,435 | \$18,277 | \$2,755,794 | \$2,774,072 | \$806,427 |
| 258 | A.0001557.500 | Williams | ZUN Emergent Fund -Steam prod | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$0 | \$0 | \$0 |
| 259 | A.0001583.017 | Williams | COMNCC HART & FIELD BUS COM | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$6,966 | (\$708) | \$0 | (\$708) | \$0 |
| 260 | A.0001583.020 | Williams | Comanche Repl Brkr 5407 | Energy Supply | Electric Transmission Plant | Reliability/Performance Enhancement | \$173 | \$0 | \$0 | \$0 | \$0 |
| 261 | A.0001583.038 | Williams | COM1C Repl UPS | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$0 | (\$962) | \$0 | (\$962) | \$0 |
| 262 | A.0001583.048 | Williams | COM2C Replace ID Fan LCIs | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$0 | \$27 | \$0 | \$27 | \$0 |
| 263 | A.0001583.051 | Williams | COM Ash Disposal Cell 1 Liner Place | Energy Supply | Electric Steam Production Plant | Environmental Improvement | \$1,243,785 | \$30,706 | \$0 | \$30,706 | \$1,139,856 |
| 264 | A.0001583.066 | Williams | COM3C Gas Analyzers | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$611,929 | (\$7,455) | \$0 | (\$7,455) | \$0 |
| 265 | A.0001583.085 | Williams | C703C U3 316B RULE COMPLIANCE | Energy Supply | Electric Steam Production Plant | Environmental Improvement | \$0 | \$0 | (\$0) | (\$0) | \$0 |
| 266 | A.0001583.091 | Williams | COMNCC ASH DISPOSAL CELL 2 PH2 2019 | Energy Supply | Electric Steam Production Plant | Environmental Improvement | \$11,674 | (\$1,337) | \$0 | (\$1,337) | \$0 |
| 267 | A.0001583.092 | Williams | COM3 - CCI Valves Q2 Upgrade - 2336 | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$194,394 | (\$28) | \$0 | (\$28) | \$0 |

| Line No. | Project Number | Witness | Project Description | Capital Budget Group | Functional Class | Category | 2021 (Total) | 2022 (Jan-Jun) | 2022 (July-Dec) | 2022 (Total) | 2023 (Total) |
|----------|----------------|----------|-------------------------------------|----------------------|---------------------------------|-------------------------------------|-----------------|-------------------|--------------------|-----------------|-----------------|
| 268 | A.0001583.106 | Williams | COM3 - SDA Approach Temp Control - | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | (\$177,279) | \$0 | \$0 | \$0 | \$0 |
| 269 | A.0001583.113 | Williams | COM2C EVERGREEN CONTROLS | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$1,471,462 | \$1,471,462 | \$0 |
| 270 | A.0001583.114 | Williams | COM3C Steam Turbine L-1 Blade Repl | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$5,163,385 | \$1,392 | \$0 | \$1,392 | \$0 |
| 271 | A.0001583.185 | Williams | COM3C INST 3RD LAYER SCR CATAL | Energy Supply | Electric Steam Production Plant | Environmental Improvement | \$516,840 | \$0 | \$0 | \$0 | \$0 |
| 272 | A.0001583.221 | Williams | COM3C REP UJ 6 BELT DRIVE | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$81 | \$0 | \$0 | \$0 | \$0 |
| 273 | A.0001583.295 | Williams | COM2C BFP runner replacement | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$94,970 | \$94,970 | \$0 |
| 274 | A.0001583.361 | Williams | COM3C Start-Up Auxiliary Boiler | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$0 | \$0 | \$17,696,903 |
| 275 | A.0001583.362 | Williams | COMC 1&2-CCR Btm Ash Trt Study Cncp | Energy Supply | Electric Steam Production Plant | Environmental Improvement | \$0 | \$116 | \$0 | \$116 | \$0 |
| 276 | A.0001583.363 | Williams | COMI Decom Cert Public Conv | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$0 | \$0 | (\$128) |
| 277 | A.0001583.364 | Williams | COM0 Bottom Ash Pond Closure | Energy Supply | Electric Steam Production Plant | Environmental Improvement | \$0 | \$0 | \$0 | \$0 | \$518,429 |
| 278 | A.0001583.367 | Williams | COM3 Scrub Elev ALC 2-25864 | Energy Supply | Electric Steam Production Plant | Environmental Improvement | \$0 | \$0 | \$0 | \$0 | \$55,902 |
| 279 | A.0001583.373 | Williams | COM3 CBM Instrum Inst-26415 | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$0 | \$0 | \$509,550 |
| 280 | A.0001583.374 | Williams | COM3C U3 Generator Rotor Restoratio | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$3,591,678 | \$3,591,678 | \$0 |
| 281 | A.0001583.430 | Williams | COM3C COM3F COAL MILL LINERS | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$13,947 | \$0 | \$0 | \$0 | \$0 |
| 282 | A.0001583.453 | Williams | COM3C COM 3E COAL MILL LINERS | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$8,632 | \$0 | \$0 | \$0 | \$0 |
| 283 | A.0001583.475 | Williams | COM0C Ash Disposal Cell 2 PH 2 | Energy Supply | Electric Steam Production Plant | Environmental Improvement | \$0 | \$0 | \$0 | \$0 | \$2,949,932 |
| 284 | A.0001583.494 | Williams | COM2C Repl ID Fan Damper Drives | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$370,776 | \$370,776 | \$0 |
| 285 | A.0001583.500 | Williams | COM Emergent Fund -Steam prod | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$11,473,915 | \$214,821 | \$605,345 | \$820,166 | \$1,128,545 |
| 286 | A.0001583.505 | Williams | C703C Emergent Fund-Steam Prod | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$1,489,461 | \$81,155 | \$170,113 | \$251,268 | \$0 |
| 287 | A.0001583.506 | Williams | COMNC Emergent Fund-Steam Prod | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$197,207 | \$141,224 | \$0 | \$141,224 | \$0 |
| 288 | A.0001583.507 | Williams | COM3C Cold End Air Heater Basket Rp | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$1,810,748 | (\$12,591) | \$0 | (\$12,591) | \$0 |
| 289 | A.0001583.509 | Williams | COMNC-Polishing Pond Temptr Ctl -2 | Energy Supply | Electric Steam Production Plant | Environmental Improvement | \$0 | \$0 | \$0 | \$0 | \$75,408 |
| 290 | A.0001583.510 | Williams | COM2C-Air Heater Baskets -23984 | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$639,490 | \$639,490 | \$0 |
| 291 | A.0001583.511 | Williams | COM3C-FD Fan Thermo Flow Meters -24 | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$360,734 | (\$13,770) | \$0 | (\$13,770) | \$0 |
| 292 | A.0001583.512 | Williams | COM3C-CT Fan Assembly Repl -23986 | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$0 | \$231,124 | \$10,310 | \$241,434 | \$0 |
| 293 | A.0001583.513 | Williams | COM3C-Replace CCW Pump Motors -2407 | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$16,962 | (\$1,751) | \$0 | (\$1,751) | \$0 |
| 294 | A.0001583.515 | Williams | COM3C SDA Scrubber Vessels Struct R | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | (\$25,068) | \$0 | \$0 | \$0 | \$0 |
| 295 | A.0001583.516 | Williams | COM0 OTS - Security Monitor and Log | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$15,641 | \$9,809 | \$0 | \$9,809 | \$0 |
| 296 | A.0001583.517 | Williams | COM3C Generator Rotor Fan Blade Rep | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$268,364 | (\$5,404) | \$0 | (\$5,404) | \$0 |
| 297 | A.0001583.518 | Williams | COM3C Generator Rotor Rewind and Bl | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$3,681,821 | \$449,523 | \$0 | \$449,523 | \$0 |
| 298 | A.0001583.520 | Williams | COM3C LPA and LPB Turbine Blades Rp | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$2,750,504 | \$135,448 | \$0 | \$135,448 | \$0 |
| 299 | A.0001583.523 | Williams | COM3C Turbine Train Seals Rpl | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$1,517,524 | \$174,347 | \$0 | \$174,347 | \$0 |
| 300 | A.0001585.018 | Williams | SER-O-C-CHM-Hayden Instrum Ini | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$457 | \$457 | \$0 |
| 301 | A.0001585.033 | Williams | HAY2C 2A Coal Mill Overhaul | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$0 | \$0 | \$150,931 |
| 302 | A.0001585.127 | Williams | HAS2C-Cooling Tower Replace DE | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$60,044 | \$0 | \$0 | \$0 | \$0 |
| 303 | A.0001585.130 | Williams | HAS2C-Replace Bottom Ash Syste | Energy Supply | Electric Steam Production Plant | Environmental Improvement | \$263 | \$0 | \$0 | \$0 | \$0 |
| 304 | A.0001585.137 | Williams | HAS1C-DCS Workstation & Softwa | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$253,923 | \$0 | \$0 | \$0 | \$0 |
| 305 | A.0001585.144 | Williams | HAS1C-Generator Retaining Ring | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$1,522,028 | (\$28,308) | \$0 | (\$28,308) | \$0 |
| 306 | A.0001585.177 | Williams | HASCC-Emergent Work 2019 | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$63 | \$0 | \$0 | \$0 | \$0 |
| 307 | A.0001585.181 | Williams | HAS1C-1B Coal Mill Main Gear | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$361,786 | (\$5,157) | \$0 | (\$5,157) | \$0 |
| 308 | A.0001585.193 | Williams | HAS2C-2B Coal Mill Overhaul | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$142,807 | \$10,029 | \$0 | \$10,029 | \$0 |
| 309 | A.0001585.238 | Williams | HAS1C Repl Circ Wtr Pump Motor | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$113,250 | \$113,250 | \$0 |
| 310 | A.0001585.241 | Williams | HAS2C Change SCR Catalyst 2023 | Energy Supply | Electric Steam Production Plant | Environmental Improvement | \$0 | \$0 | \$0 | \$0 | \$728,001 |
| 311 | A.0001585.253 | Williams | HAS1C CEMS Gas Analyzers | Energy Supply | Electric Steam Production Plant | Environmental Improvement | \$487,493 | \$28,258 | \$0 | \$28,258 | \$0 |
| 312 | A.0001585.255 | Williams | HAY1C-2021 U1 CT Fan Stacks -24070 | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$47,678 | \$0 | \$0 | \$0 | \$0 |
| 313 | A.0001585.259 | Williams | HAY0 OTS - Security Monitor and Log | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$15,462 | \$0 | \$58,498 | \$58,498 | \$0 |
| 314 | A.0001585.260 | Williams | HAY1C ESCE | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$28,610 | \$0 | \$0 | \$0 | \$0 |
| 315 | A.0001585.261 | Williams | HAY2C ESCE | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$3,438 | \$0 | \$0 | \$0 | \$0 |
| 316 | A.0001585.263 | Williams | HAS1C Steam Turbine Valves OH | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$645,101 | (\$658) | \$0 | (\$658) | \$0 |
| 317 | A.0001585.266 | Williams | HASCC Ash Pit Reclamation 2021 | Energy Supply | Electric Steam Production Plant | Environmental Improvement | \$581,319 | \$0 | \$0 | \$0 | \$0 |
| 318 | A.0001585.267 | Williams | HASCC Ash Pit Reclamation 2022 | Energy Supply | Electric Steam Production Plant | Environmental Improvement | \$0 | \$0 | \$511,803 | \$511,803 | \$0 |
| 319 | A.0001585.273 | Williams | HAS2C 1 IR Comprssr Feeder-25948 | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$0 | \$0 | \$60,309 |
| 320 | A.0001585.500 | Williams | HAS Emergent Fund -Steam prod | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | \$534,232 | \$67,662 | \$674,959 | \$742,621 | \$1,144,261 |
| 321 | A.0001588.001 | Williams | CHROC Solid Waste Reg Surfic Im | Energy Supply | Electric Steam Production Plant | Environmental Improvement | \$213 | \$0 | \$0 | \$0 | \$0 |
| 322 | A.0001588.002 | Williams | CHROC 2020 Remaining Ponds | Energy Supply | Electric Other Production Plant | Environmental Improvement | \$40,630 | \$36,757 | \$0 | \$36,757 | \$0 |
| 323 | A.0001614.001 | Williams | CHRO Wastewater Treatment | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$36,435,538 | \$3,573,606 | \$227,924 | \$3,801,530 | \$0 |
| 324 | A.0001619.001 | Williams | CHRS 2021 Major | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$9,596,368 | \$1,661,487 | \$0 | \$1,661,487 | \$0 |
| 325 | A.0001624.001 | Williams | CHRS 2022 Major | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$10,119,420 | \$10,119,420 | \$1,800,000 |
| 326 | A.0001640.001 | Williams | ARR0C Plant Decommissioning | Energy Supply | Electric Steam Production Plant | Reliability/Performance Enhancement | (\$79,478) | \$0 | \$0 | \$0 | \$0 |
| 327 | A.0001650.001 | Williams | PAW Manchief CTs Purchase | Energy Supply | Electric Other Production Plant | Renewables/New Generation | \$0 | \$0 | \$49,254 | \$49,254 | \$0 |
| 328 | A.0001650.002 | Williams | MAN0C Acquisition | Energy Supply | Electric Other Production Plant | Renewables/New Generation | \$0 | \$5,150,612 | \$3,620,028 | \$8,770,640 | \$0 |
| 329 | A.0001650.003 | Williams | MAN11C Acquisition | Energy Supply | Electric Other Production Plant | Renewables/New Generation | \$0 | \$37,186,912 | \$0 | \$37,186,912 | \$0 |
| 330 | A.0001650.004 | Williams | MAN12C Acquisition | Energy Supply | Electric Other Production Plant | Renewables/New Generation | \$0 | \$37,186,912 | \$0 | \$37,186,912 | \$0 |
| 331 | A.0001650.005 | Williams | MAN11C CEMS Repl | Energy Supply | Electric Other Production Plant | Environmental Improvement | \$0 | \$0 | \$454,169 | \$454,169 | \$0 |

| Line No. | Project Number | Witness | Project Description | Capital Budget Group | Functional Class | Category | 2021 (Total) | 2022 (Jan-Jun) | 2022 (July-Dec) | 2022 (Total) | 2023 (Total) |
|----------|----------------|----------|-------------------------------------|----------------------|---------------------------------|-------------------------------------|-----------------|-------------------|--------------------|-----------------|-----------------|
| 332 | A.0001650.006 | Williams | MAN12C CEMS Repl | Energy Supply | Electric Other Production Plant | Environmental Improvement | \$0 | \$0 | \$453,356 | \$453,356 | \$0 |
| 333 | A.0001650.008 | Williams | MAN0C Ctrls AVR SFC Rly Sys Upgrd | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$4,717,580 | \$4,717,580 | \$0 |
| 334 | A.0001650.009 | Williams | MAN0C WAN LAN Sec Sys Inst | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$581,019 | \$581,019 | \$0 |
| 335 | A.0001650.011 | Williams | MAN1-MAN Stage 1 Blades-26244 | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$0 | \$0 | \$6,168 |
| 336 | A.0001651.001 | Williams | Cheyenne Ridge Wind | Energy Supply | Electric Other Production Plant | Renewables/New Generation | \$36,872 | \$0 | \$438,259 | \$438,259 | \$0 |
| 337 | A.0001651.004 | Williams | Cheyenne Ridge Wind Land & Land Rts | Energy Supply | Electric Other Production Plant | Renewables/New Generation | \$255 | \$0 | \$0 | \$0 | \$0 |
| 338 | A.0001651.007 | Williams | Cheyenne Ridge 345 Gen Tie | Energy Supply | Electric Transmission Plant | Renewables/New Generation | \$0 | \$0 | \$0 | \$0 | \$0 |
| 339 | A.0001651.019 | Williams | Cheyenne Ridge 345 Gen Tie-New | Energy Supply | Electric Transmission Plant | Renewables/New Generation | \$1,363,004 | \$4,477 | \$322,000 | \$326,477 | \$0 |
| 340 | A.0001651.021 | Williams | Cheyenne-Post Const Monitoring -240 | Energy Supply | Electric Other Production Plant | Renewables/New Generation | \$285,566 | \$1,516 | \$0 | \$1,516 | \$131,937 |
| 341 | A.0001651.031 | Williams | Cheyenne Ridge Wind W Sub Serv Gen | Energy Supply | Electric Transmission Plant | Renewables/New Generation | \$1,223 | \$0 | \$0 | \$0 | \$0 |
| 342 | A.0001651.032 | Williams | Cheyenne Ridge Wind E Sub Serv Gen | Energy Supply | Electric Transmission Plant | Renewables/New Generation | (\$155,863) | \$0 | \$0 | \$0 | \$0 |
| 343 | A.0001651.033 | Williams | Cheyenne Ridge LPS 2 Retrofit | Energy Supply | Electric Other Production Plant | Renewables/New Generation | \$0 | \$0 | \$2,066,492 | \$2,066,492 | \$0 |
| 344 | A.0001651.035 | Williams | Cheyenne - Kerio Ntwrk Firewall | Energy Supply | Electric Other Production Plant | Renewables/New Generation | \$0 | \$0 | \$44,291 | \$44,291 | \$0 |
| 345 | A.0001651.036 | Williams | CYR0 Blade Rpl | Energy Supply | Electric Other Production Plant | Renewables/New Generation | \$0 | \$0 | \$0 | \$0 | \$1,726,717 |
| 346 | A.0001652.001 | Williams | FSV2C Gas Turb Repl | Energy Supply | Electric Other Production Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$13,163,225 | \$13,163,225 | \$0 |
| 347 | A.0001711.001 | Williams | PSCo APM Digital Asset Modeling | Energy Supply | Electric Intangible Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$935,034 | \$935,034 | \$0 |
| 348 | A.0003000.001 | Williams | CCH0C-CAP Tool Blanket | Energy Supply | Electric General Plant | Renewables/New Generation | \$0 | \$42,772 | \$0 | \$42,772 | \$0 |
| 349 | A.0003000.006 | Williams | SER0 -CHM Instrumental CO | Energy Supply | Electric General Plant | Reliability/Performance Enhancement | \$126,010 | \$0 | \$0 | \$0 | \$0 |
| 350 | A.0003000.052 | Williams | CHROC CAP Tools and Equipment | Energy Supply | Electric General Plant | Reliability/Performance Enhancement | \$6,067 | \$2,416 | \$0 | \$2,416 | \$0 |
| 351 | A.0003000.057 | Williams | RKM0C CAP Tools and Equipment | Energy Supply | Electric General Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$86,382 | \$86,382 | \$28,581 |
| 352 | A.0003000.062 | Williams | FSV0C Capital Tools | Energy Supply | Electric General Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$64,395 | \$64,395 | \$21,306 |
| 353 | A.0003000.069 | Williams | PAW0C Capital Tools | Energy Supply | Electric General Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$17,948 | \$17,948 | \$5,938 |
| 354 | A.0003000.342 | Williams | SER0- MPB- Tool Upgr | Energy Supply | Electric General Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$80,941 | \$80,941 | \$32,716 |
| 355 | A.0003000.498 | Williams | ES0C - ES Capital Tools | Energy Supply | Electric General Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$137,517 | \$137,517 | \$300,169 |
| 356 | A.0003000.500 | Williams | ES0C - ES Capital Tools - 2019 | Energy Supply | Electric General Plant | Reliability/Performance Enhancement | \$0 | \$34,511 | \$0 | \$34,511 | \$0 |
| 357 | A.0003000.504 | Williams | SER-CHM-Instrumentation DTL- 2 | Energy Supply | Electric General Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$65,000 | \$65,000 | \$0 |
| 358 | A.0003000.522 | Williams | COMNC CAP Tools and Equipment | Energy Supply | Electric General Plant | Reliability/Performance Enhancement | \$0 | \$6,591 | \$11,490 | \$18,080 | \$0 |
| 359 | A.0003000.694 | Williams | SER-CHM-Instrument CO Lab | Energy Supply | Electric General Plant | Reliability/Performance Enhancement | \$4,007 | (\$4,008) | \$0 | (\$4,008) | \$0 |
| 360 | A.0003000.716 | Williams | HASCC-Tools & Equip | Energy Supply | Electric General Plant | Reliability/Performance Enhancement | \$3,980 | \$0 | \$1,557 | \$1,557 | \$515 |
| 361 | A.0003000.734 | Williams | SER0 -TECH SERV Tools. CO | Energy Supply | Electric General Plant | Reliability/Performance Enhancement | \$170,234 | \$0 | \$0 | \$0 | \$0 |
| 362 | A.0003000.734 | Williams | SER0C-TRAC TOOL_MDC Colo. | Energy Supply | Electric General Plant | Reliability/Performance Enhancement | \$0 | \$0 | \$9 | \$9 | \$0 |
| 363 | A.0003000.754 | Williams | CHEYRIDGE Capital Tools and Equipme | Energy Supply | Electric General Plant | Renewables/New Generation | \$104,913 | \$0 | \$1,359 | \$1,359 | \$0 |
| 364 | A.0003000.755 | Williams | RCW0 - Rush Creek Wind Tools-Equip | Energy Supply | Electric General Plant | Renewables/New Generation | \$110,873 | \$0 | (\$31,353) | (\$31,353) | \$0 |
| 365 | A.0005014.122 | Williams | RCW0C: Furniture & Tools | Energy Supply | Electric General Plant | Renewables/New Generation | \$153,906 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | \$233,000,013 | \$115,511,832 | \$141,855,023 | \$257,366,856 | \$196,564,307 |